

Attachment C

ATTACHMENT C
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT
AND ANNUAL EXPENDITURES AND BALANCE

Michael Baker International, Inc., Agreement No. A-15664
(Multi-Year Agreement #3200*6227)

Summary of PSA

PSA/Amendment	Board of Supervisors / Contracts/Purchasing Approval	PSA/Amendment Amount/Increase and Term/Extension	PSA Total
PSA	January 11, 2022 / January 25, 2022	Original Amount: \$1,000,000 Original Term: February 1, 2022 to January 31, 2025	\$1,000,000
Amendment No. 1	Pending / Pending	Update Provisions of PSA Increase the Amount by \$120,000 Extend Term to January 31, 2027	\$1,120,000

Annual Expenditures and Balance

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2021 – 2022	\$1,000,000	\$0	37,885	\$962,115
FY 2022 - 2023	\$962,115	\$0	\$4,078	\$958,037
FY 2023 - 2024	\$958,037	\$0	\$0	\$958,037
FY 2024 - 2025	\$958,037	\$120,000 (Pending BOS Approval)	\$52,270	\$905,767
Total	N/A	\$120,000 (Pending BOS Approval)	\$94,233	N/A