

Attachment B

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS**

**LAS LOMAS BICYCLE LANE AND PEDESTRIAN PROJECT
PROJECT NO. 8667**

EXPENDITURES

Environmental / Engineering	1,106,104
Right of Way	129,023
Construction Management	564,346
Construction Contract	
Don Chapin Company Inc.	3,471,000
10% Contingency	347,100
TOTAL ESTIMATED COST	5,617,574

REVENUE

ATP Grant	2,894,000
2% TDA (Approved 08/22/03)	170,300
Road Fund (Capital Fund)	120,464
Measure X	2,432,810
TOTAL	5,617,574