

	Total	2017 December	2018 January	2018 February	2018 March	2018 April	2018 May	2018 June	2018 July	2018 August	2018 September	2018 October	2018 November	2018 December	2019 January	2019 February	2019 March	2019 April	2019 May	2019 June
Calls Handled During the Month	2191		367	154	119	111	110	128	174	171	145	127	122	103	124	135	101	98		
Intakes Completed	46		13	9	4	2	1	0	5	5	2	2	0	0	1	1	1	1		
# permits issued	31		6	7	4	1	1	0	4	3	1	2	0	0	1	0	1	1		
# permits revoked	5		2	0	2	0	0	0	0	0	0	1	0	0	0	0	0	0		
# permits closed	7										1	2	0	1	1	1	1			
# permits active during month			4	13	13	10	11	9	13	15	15	18	18	18	19	18	18	19		
# persons served by permits			11	8	5	1	2	3	10	5	29	29	29	29	31	31	33	34		
# RVs permitted			5	2	1	0	1	9	0	1	2	2	2	2	2	2	3	4		
# Cars permitted			6	6	4	1	0	2	4	3	14	16	16	16	17	16	16	16		
# Pets Permitted			5	5	1	0	1	0	0	0	4	4	4	4	4	4	4	4		
# Families Permitted			1	1	0	0	1	0	1	1	4	4	4	4	4	4	3	3		
# Children Served by Program											8	8	8	8	8	8	8	0		
# Persons Served by Case Mgmt			11	6	5	1	2	5	3	4	1	2	2	4	10	9	12	11		
Cases Newly Housed	22		2	1	5	2	3	0	1	2	1	1	0	1	1	1	1	1		
Individuals Newly Employed	14		2	1	1	2	2	0	1	2	0	1	0	1	0	1	0	1		
Total Direct Financial Assistance Paid	\$ 15,691.35		\$ 580.00	\$ -	\$ 1,354.18	\$ 150.00	\$ 80.00	\$ 300.00	\$ 425.00	\$ 375.00	\$ 2,861.11	\$ 436.80	\$ 1,746.77	\$ 1,450.00	\$ 1,785.14	\$ 1,084.71	\$ 3,062.64	TBD		
Total Monthly Expense (incl DFA)	\$ 8,294.54	\$ 3,862.49	\$ 8,867.14	\$ 4,861.73	\$ 12,061.61	\$ 8,835.15	\$ 10,849.64	\$ 7,416.59	\$ 6,245.40	\$ 4,690.21	\$ 9,978.77	\$ 6,937.63	\$ 9,513.08	\$ 11,113.51	\$ 9,785.26	\$ 7,719.23	\$ 9,975.24	TBD		
Case Management Assistance																				
Employment Search/Support	16											3	4	2	3	2	2	3		
Housing Search/Support	83		27	19								14	4	3	5	6	5	5		
Case Plan Development	13											2	3	1	2	2	3	2		
Information & Referral	185											32	65	22	19	23	24	22		
Parking Usage																				
Max Number of Vehicle Permitted												18	18	18	18	18	18	18		
Average Number of Vehicles Parked			4	4	6	7	6	6	7	7	7	9	8	8	7	7	9	7		
Total Number of Unauthorized Parked												0	0	0	0	0	1	2		
Total Number of Incidents Occurred												0	0	0	4	0	1	1		