

**2023-2024  
CONSOLIDATED  
ANNUAL  
PERFORMANCE  
AND  
EVALUATION  
REPORT**

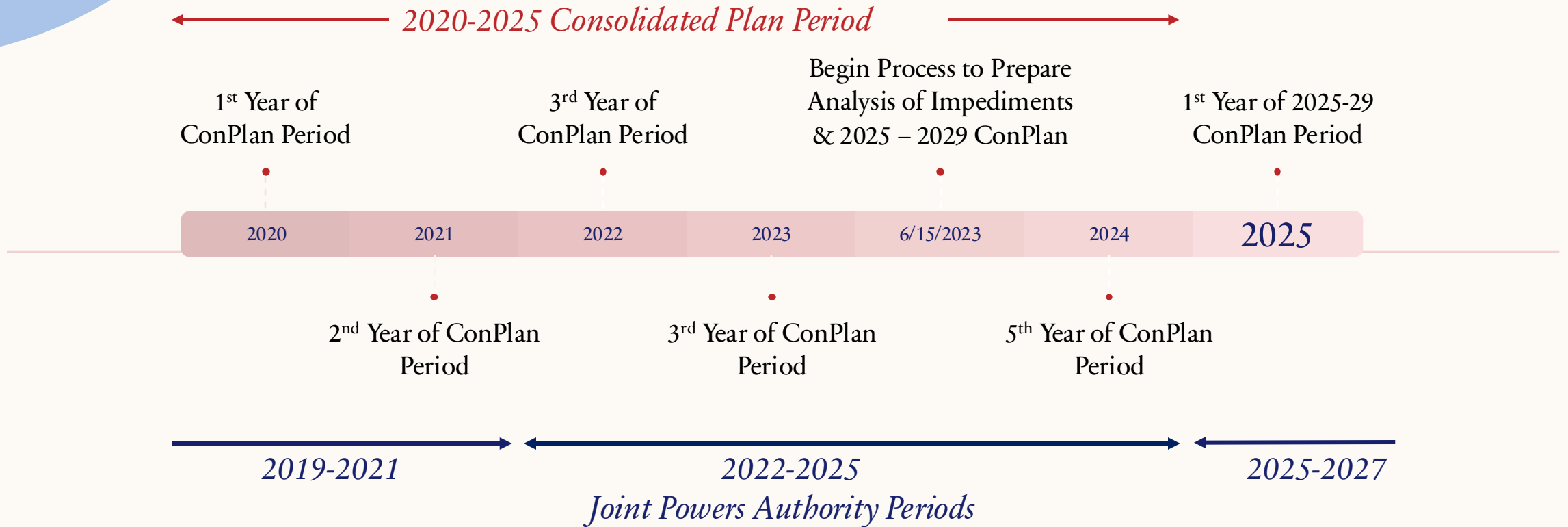
Urban County Partners:

- Del Rey Oaks
- Gonzales
- Greenfield
- Sand City
- County of Monterey

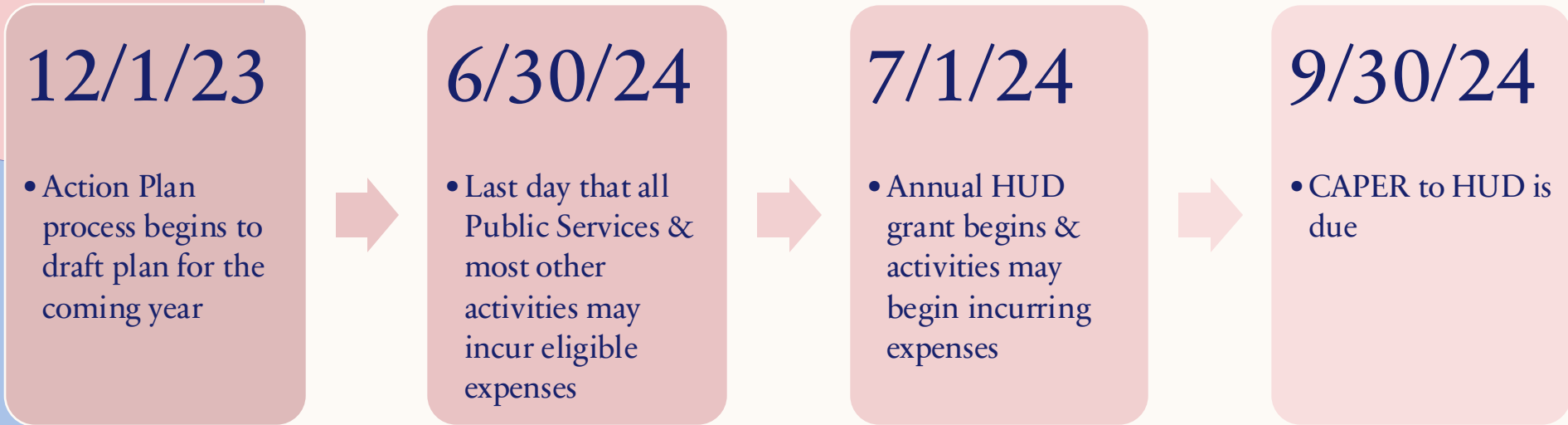
# TODAY'S ACTIONS

- ❑ Conduct a required public hearing to obtain residents' views and respond to proposals and questions received during the preceding 30-day public comment period regarding the Urban County Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for FY23/24;
- ❑ Receive and Accept the CAPER for FY23/24;
- ❑ Authorize the Director of Housing and Community Development to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD);
- ❑ Approve the Urban County CDBG CAPER for FY23/24 for submittal to the U.S. Department of Housing and Urban Development (HUD); and,
- ❑ Authorize the Director of Housing and Community Development to make minor changes to the CAPER as needed or in response to comments from HUD.

# LIFECYCLE OF THE URBAN COUNTY 5-YEAR CONSOLIDATED PLAN PERIOD



# LIFECYCLE OF THE URBAN COUNTY ANNUAL ACTION PLAN



# URBAN COUNTY CAPER

2023-2024

*Note: This CAPER does not include expenditures and accomplishments related to the \$1.8 million in CARES Act supplemental funding that the Urban County received.*

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# **WHAT IS THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

CAPER provides an opportunity for the public to review:

- Annual CDBG accomplishments
- Annual CDBG expenditures
- How those accomplishments and expenditures line up with the Consolidated Plan Strategic Goals
- Cumulative information on accomplishments and expenditures during the Consolidated Plan term

# PUBLIC SERVICES



**\$178,747 Invested**

Includes services for:

- Children & Youth: \$66,750
- Fair Housing: \$52,250
- Food Security for Seniors: \$44,500
- Homeless & At-Risk: \$22,997
- Other Services: \$22,250



**Legal Services for Seniors**



**Interim, Inc.**  
Housing • Healing • Hope



**BOYS & GIRLS CLUBS**  
OF MONTEREY COUNTY



**girls inc.**  
of the Central Coast

# AFFORDABLE HOUSING, INFRASTRUCTURE & PUBLIC FACILITIES

\$1,154,573 Invested

- ❖ Gonzales Community Center: \$347,382
- ❖ Greenfield Walnut Ave Pedestrian Improvements: \$427,191
  - ❖ Aromas Sidewalks: \$5,000
  - ❖ San Lucas Solar Streetlights: \$175,000
  - ❖ Las Lomas Sidewalks: \$200,000





# 2023-2024 URBAN COUNTY FUNDING

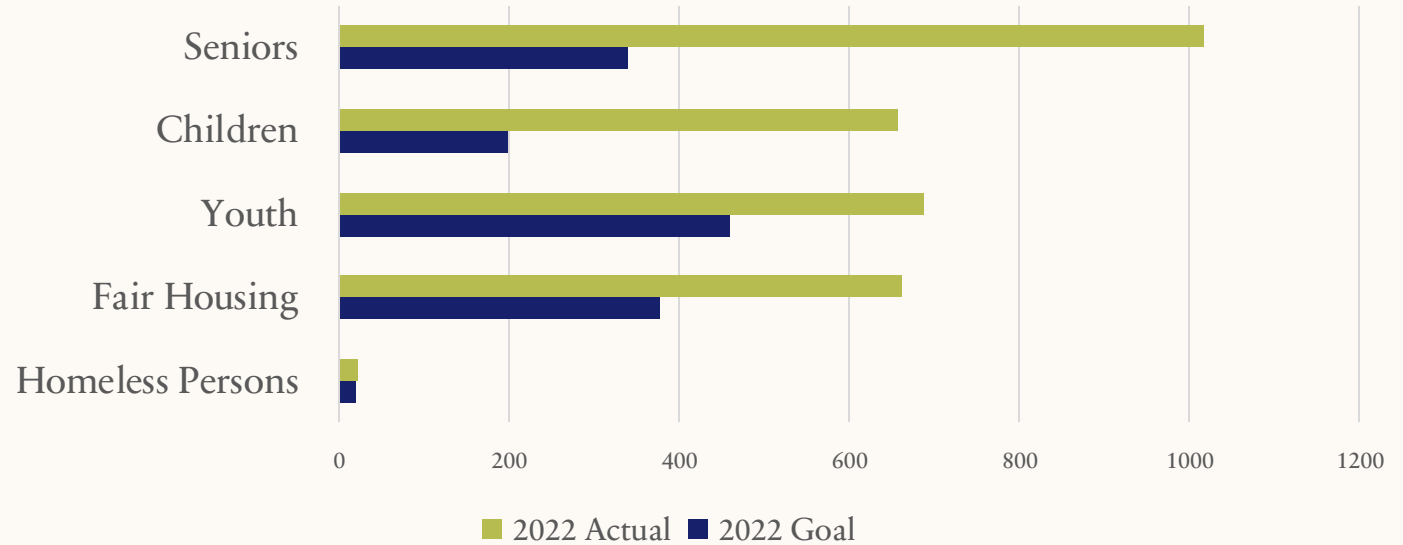
	2023 Annual Action Plan	Actual Amounts
<b>SOURCES OF FUNDING</b>		
HUD Grant Awarded Funds	\$1,226,268	\$1,191,644
Program Income	\$10,000	\$24,190.07
Grant Roll Over Funds	\$195,000.00	\$375,000.00
<b>TOTAL SOURCES</b>	<b>\$1,431,268</b>	<b>\$1,590,834</b>
<b>RECIPIENTS - SERVICES</b>		
Alliance on Aging	\$22,900	\$22,250
Boys & Girls Club	\$22,900	\$22,250
Central Coast YMCA	\$22,900	\$22,250
Girls Inc	\$22,900	\$22,250
Interim	\$23,640	\$22,997
Legal Services for Seniors	\$22,900	\$22,250
Meals on Wheels SV	\$22,900	\$22,250
Meals on Wheels MP	\$22,900	\$22,250
<b>Sub-Total Public Services</b>	<b>\$183,940</b>	<b>\$178,747</b>
<b>USES OF FUNDING</b>		
Gonzales Community Ctr	\$357,475	\$347,382
Greenfield Walnut Ave	\$439,603	\$427,191
PW - Aromas Sidewalks	\$5,000	\$5,000
PW - Las Lomas Sidewalks	\$97,500	\$200,000
PW - San Lucas Solarlights	\$97,500	\$175,000
<b>Sub-Total Community &amp; Public Facilities</b>	<b>\$997,078</b>	<b>\$1,154,573</b>
<b>GENERAL ADMIN</b>		
General Admin	\$175,250	\$168,325
Eden Council for Hope & Opportunity	\$30,000	\$30,000
<b>Sub-Total General Admin</b>	<b>\$205,250</b>	<b>\$198,325</b>
<b>GRAND TOTAL</b>	<b>\$1,386,268</b>	<b>\$1,531,645</b>

# HOW DID WE DO?

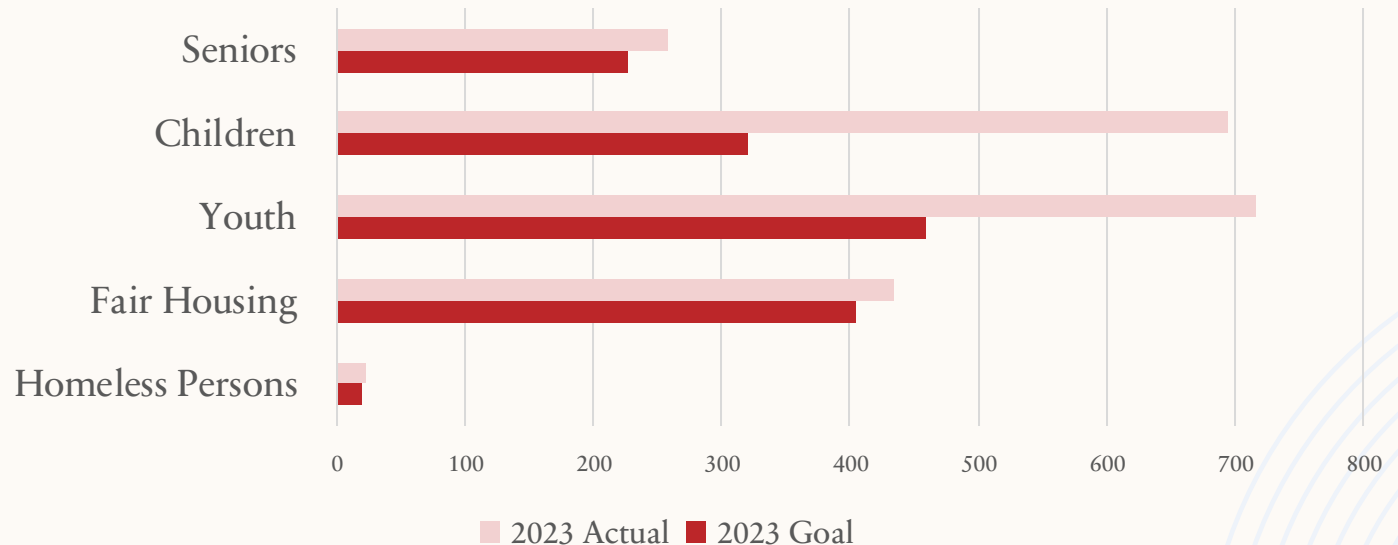
## Public Facilities

- San Lucas – Solar Streetlights were completed in April 2024
- Aromas – Sidewalks by school were completed in July 2024
- Veterans Transition Center is in progress \*
- Greenfield Commons – Affordable Housing under construction with 55% complete and estimated June 2025 for lease-up

2022 Public Service Beneficiaries



2023 Public Service Beneficiaries





# AROMAS





# **SAN LUCAS**



# GREENFIELD COMMONS

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# **THANK YOU**

Darby Marshall  
Housing Program Manager