

Attachment D

**TRAUMA PROGRAM
CAPITAL BUDGET**

Item	Description	Cost Estimate
1	Neuro Microscope (Brain and Spine)	\$ 345,666
2	Jackson Table (Back and Neck Procedures)	\$ 121,837
3	Midas Rex Power (Head and Spine)	\$ 47,399
4	CUSA - Cavitron Ultrasonic Surgical Aspirator (Brain)	\$ 195,000
5	Instruments (trays to be determined)	\$ 150,000
6	Omni Retractor (Abdominal)	\$ 18,645
7	Vascular instruments	\$ 14,123
8	Rib Tray (Chest)	\$ 12,299
9	Thoracotomy Trays	\$ 8,758
10	Guidance System (Brain and Spine)	\$ 1,000,000
	Contingency	\$ 86,273
	Total Capital	\$ 2,000,000