

Vendor Name: San Jose Boiler Works
Vendor Code: CV000002250
Board Order #: A-12241
Scope of work: Preventative Maintenance for Steam, Domestic Hot Water & Heating Boilers

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
10/12	\$100,000.00		Original	7/1/10-6/30/12
12/13	\$75,000.00	175,000.00	1	7/1/12-6/30/13
Requesting for 13/14	\$0.00	175,000.00	2	7-1-13 - 6-30-14

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
10/11	SC840		\$1,160.00	\$1,160.00	Closed
11/12	SC2271		\$34,516.71	\$34,516.71	Closed
12/13	MYA449 / DO3710		Spend as of 6-18-13	\$32,742.01	Open

\$68,418.72

Remaining \$ allowable for increase
 Board approved maximum

\$106,581.28
\$175,000.00

\$175,000.00

<----- Should always be the same ----->