

**COUNTY OF MONTEREY**  
**RMA - PUBLIC WORKS**  
**CASTROVILLE RAILROAD CROSSING BICYCLE/PEDESTRIAN PATH**  
**PROJECT NO. 862265, FEDERAL AID PROJECT NO. HP21L-5944 (097)**  
**(FORMERLY FEDERAL AID PROJECT NO. STPLHSR-5944 (058))**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 1,372,534
Right-of-Way/Utilities		\$ 342,312
Construction Management		\$ 1,048,320
Construction		
95% Engineers Estimate	\$5,909,979	
10% Contingencies	\$ 590,998	
		<u>\$ 6,500,977</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 9,264,143</b>

**REVENUE**

Federal Funds		
Earmark Grade Crossing Funds		\$ 947,616
State Funds		
Transportation Development Act		\$ 948,642
Transportation Enhancement		\$ 5,137,000
State Transportation Improvement Program		\$ 1,317,885
Active Transportation Program		\$ 913,000
<b>TOTAL:</b>		<b>\$ 9,264,143</b>