

PROJECT BUDGET

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES
 STATE ROUTE 1 CLIMBING LANE
 BETWEEN CARMEL VALLEY RD AND RIO RD
 PROJECT NO. 8690**

Design Engineering/Environmental		\$ 1,361,523
Construction Management		\$ 773,358
Construction		
Construction Contract -Teichert Constr.	\$4,731,210	
10% Contingencies	\$ 473,121	
Additional 10% Contingencies	\$ 473,121	
Additional Contingencies	<u>\$ 350,000</u>	
		\$ 6,027,452
TOTAL ESTIMATED PROJECT COST:		\$ 8,162,333

REVENUE

State Funds		
State Transportation Improvement Program (STIP)		\$ 3,250,000
Minor A Funds		\$ 275,000
SB 1		\$ 988,116
Local Funds		
Regional Surface Transportation Program (RSTP) 2010		\$ 350,000
RSTP 2014		\$ 600,000
RSTP 2017		\$ 2,488,175
Hwy1/Carmel Valley Road Long Term Development Fees		\$ 132,996
Hwy1/Carmel Valley Road Fees		\$ 78,046
TOTAL:		\$ 8,162,333