

**ATTACHMENT C – PROJECT BUDGET**

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES AND PARKS**

**PAVEMENT IMPROVEMENTS AT COUNTY SERVICE AREA (CSA) NO. 25  
PROJECT NO. 812530**

**EXPENDITURES**

Environmental / Engineering	135,000
Construction Management	180,000
Construction Contract	
MPE Bid	1,722,695
10% Contingency	172,270
Curb, Gutter, Sidewalk Repairs	438,000
<b>TOTAL ESTIMATED COST</b>	<b>2,648,000</b>

**REVENUE**

Measure X/Road Bond Fund	2,648,000
<b>TOTAL</b>	<b>2,648,000</b>