

**MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
312 E. ALISAL SITE REMEDIATION  
PROJECT NO. 8780, BID NO. 10420**

**PROJECT BUDGET**

|  |                 |                    |
|--|-----------------|--------------------|
| <b>Design Engineering</b>                                |                 | <b>\$28,308</b>    |
| <b>Project Management/Construction Management</b>        |                 | <b>\$69,692</b>    |
| <b>Construction</b>                                      |                 |                    |
| Construction Budget Estimate                             | \$80,000        |                    |
| 20% Construction Contingency                             | <u>\$16,000</u> |                    |
|  |                 | <b>\$96,000</b>    |
| <b>TOTAL ESTIMATED PROJECT COST (REMEDIATION):</b>       |                 | <b>\$194,000</b>   |
| <b>ANTICIPATED REMAINDER FOR ADDITIONAL WORK SCOPES:</b> |                 | <b>\$806,000</b>   |
| <b>TOTAL ESTIMATED PROJECT COST:</b>                     |                 | <b>\$1,000,000</b> |

**FUNDING SOURCE**

|   |                    |
|---|--------------------|
| Capital Projects Fund (Fund 404, Unit 8174) | \$1,000,000        |
| <b>TOTAL:</b>                               | <b>\$1,000,000</b> |