



Monterey County

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Board Report

Legistar File Number: 16-703

June 14, 2016

Introduced: 5/27/2016

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Acting on behalf of County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75:

- a. Adopt Resolutions certifying compliance with State law with respect to the levying of general and special taxes, assessments, and property related fees and charges for County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62; 66, 68, 72, and 75; and
- b. Authorize the Auditor-Controller to enter the amounts of the charges against the respective lots or parcels as they appear on the assessment roll for FY 2016-17 as described in Exhibit A of each Resolution.

RECOMMENDATION:

It is recommended that the Board of Supervisors acting on behalf of County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75;

- a. Adopt Resolutions certifying compliance with State law with respect to the levying of general and special taxes, assessments, and property related fees and charges for County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62; 66, 68, 72, and 75; and
- b. Authorize the Auditor-Controller to enter the amounts of the charges against the respective lots or parcels as they appear on the assessment roll for FY 2016-17 as described in Exhibit A of each Resolution.

SUMMARY/DISCUSSION:

The Resolutions to be adopted are necessary to establish that fees are in compliance with State and County requirements and to collect service charges on the County Tax roll. Each resolution contains a report of service charges for each individual County Service Area (CSA) within Exhibit A of the corresponding Resolution. The Resolution for CSA No. 45 includes an Exhibit A and Exhibit B because it has two tax code zones. Each report lists the parcel of land affected and the associated service charges to be assessed. Services provided are specified in each enabling ordinance. The attached table provides a summary of the assessments for typical single-family dwellings. There are no changes in the amount being charged for service charges for any of the CSAs. There are no assessments shown for CSAs 17, 25, 34, 55, 57 and 67 because the CSAs are entirely funded by pre-Proposition 13 property tax assessments.

Approval of the above action supports the Board of Supervisor's Strategic Initiative Policy

Area: Infrastructure by providing funding to maintain street lighting, stormwater maintenance, parks and open space and street and sidewalk maintenance.

OTHER AGENCY INVOLVEMENT:

None.

FINANCING:

Most assessments have never been increased from the initial amount established upon the creation of the CSA. A majority of the CSAs receive additional revenue that is allocated to the CSA from general property tax that allows for an appropriate level of service. However, there are a small number of CSAs that have required supplemental revenue from the General Fund or from the Capital Projects Fund to meet the needs of the CSA. It is recommended that engineer's reports be prepared for all CSAs to determine the appropriate level of assessment (including an allowance for inflation) to ensure all CSAs are appropriately funded. Any increase in the assessment must be approved by a Proposition 218 election by the property owners. If such an election fails, services may be reduced or eliminated. The approximate annual service charge for a typical single-family dwelling in each area is shown on Attachment 1.

Prepared by: Lynette Redman, Management Analyst III, (831) 796-6038

Approved by: Benny J. Young, Interim Director of Public Works and Facilities

Approved by: Carl P. Holm, AICP, RMA Director

Dated: May 11, 2016

Attachments: Resolutions for CSAs 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75; Table of Annual Service Charge for a Typical Single-Family Dwelling (Attachments on File with the Clerk of the Board)