

# Attachment E

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## Social Services - Project RoomKey

<b>Description</b>	<b>Estimated Expenditures</b>
Motel Rooms (144)	488,180
Security	51,000
Transportation	10,000
Meals	139,100
Laundry Service	8,012
Equipment	3,500
Materials / Supplies (ie: Disinfectant/Cleaning Supplies Vests, wrist bands, printing, etc)	6,258
Total Estimated Expenditures	\$ 706,050
*Less HHAP Appropriations (Already Encumbered)	(176,513)
Total Appropriations Needed	529,538

Program estimated thru May 31, 2020

\*Emergency Homeless and Housing Assistance Program (HHAP) have been appropriated to be used toward County Share of eligible Homeless Expenditures.

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