

'19/'20 thru '23/'24

Capital Plan**Monterey County, California**

Project # 1701
Project Name Behavioral Health Center - East Salinas

Type Building **Department** Health
Useful Life 20 Years **Contact** C. Le Venton - 755-4513
Category Future Year - Partially Funded
Provider TBD **Project Phase** Design/Planning
Cost Accuracy Program Estimate +/- 35% **Dept Priority** TBD

COUNTY OF MONTEREY
HEALTH DEPARTMENT
Nationally Accredited for Providing Quality Health Services

Description **Total Project Cost: \$1,963,550**

New Construction of an approximately 18,000 sq. ft. 2 story building at 331 Sanborn St in Salinas. This will be a two story building with approximately 45 treatment/interview rooms and 16 other related rooms.

Justification

Behavioral Health programs continue to expand annually. Behavioral Health is short approximately 60 work stations and interview rooms. Currently we do not have Behavioral Health Services located in East Salinas. It is an under served area that is impacted by lack of a walk-in service location.

Budget Impact/Other

A land swap between the City and County resulted in 331 Sanborn being available for Behavioral Health to build on. The current plan is conduct a development RFP including a leaseback component to build the new building under a lease agreement with the improvements paid for through the term of a lease agreement. Funds are available from MSHA to develop plans, complete permit ready designs and specifications and contract with and RFP consult to assist in the developer RFP process. Because of the change in project scope, the overall project cost was revised from \$18 million to \$2 million.

FY 19/20 Goals/Tasks: We are 50% through development of design and specifications for the building. In FY 19/20 we expect to complete the design process, contact with a specialty consultant, develop the RFP and release it for bid.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Design/Environmental		1,039,641				1,039,641
Right of Way/Utilities		235,000				235,000
Construction Management		100,000	100,000			200,000
Total		1,374,641	100,000			1,474,641

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Mental Health Services Act		1,374,641	100,000			1,474,641
Total		1,374,641	100,000			1,474,641