

Proposed  
Monterey County Projects  
for  
Proposition 68 Grant  
Opportunities

September 14, 2021 – Agenda Item No.: 15



## PROPOSITION 68 COMPETITIVE GRANT OPPORTUNITIES

<b>Focus</b>	<b>Rural Recreation and Tourism (RRT) - Grant</b>	<b>Regional Park Program (RPP) - Grant</b>
	Creates rural recreation feature- focus disadvantaged areas for new recreation feature(s).	Create a new regional attraction- attracts visitors from a 20 mile radius and includes multi use trails.
<b>Funding available</b>	\$200,000 min- \$3M max	\$200,000 min- \$3M max
<b>Number of Applications/awards</b>	No limit, multiple awards can be received and cumulative awards may exceed \$3M	No limit, multiple awards can be received and can cumulative awards may exceed\$3M
<b>Application deadline</b>	November 5, 2021	November 5, 2021
<b>Performance period</b>	Projects to be completed by March 31, 2025	Projects to be completed by March 31,2025
<b>Required match</b>	20% unless median income is below \$56,982	No match requirement
<b>Match amount</b>		N/A
<b>Total project</b>	TBD	TBD

Rural  
Recreation &  
Tourism (RRT)  
Grant

Lake San Antonio North  
Shore Amphitheater

Lake San Antonio South  
Shore Marina

San Lorenzo Park



## LSA NORTH SHORE AMPHITHEATER

- ✓ Standing/Seating area for over 1,000 people
- ✓ Approximately 20' x 60' stage area
- ✓ Concessions Stand
- ✓ Renovated Restroom
- ✓ 3 large portable restroom trailers
- ✓ Walking trail from existing parking areas
- ✓ ADA parking options





Lake San Antonio  
North Shore  
Outdoor Amphitheater Design

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# Lake San Antonio Amphitheater Cost

- Estimated Project \$3,000,000
  - Funded by Prop. 68 grant – no match required
- Estimated Annual Operation & Maintenance \$114,000
  - New staff – four (4) Seasonal Park Aides
  - Cost to be recovered from additional camping and concession revenue

# Lake San Antonio

## South Shore Marina

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- Replace existing “condemned” marina with new marina and fuel system
  - Key features:
    - ✓ New fuel tank
    - ✓ Fuel dispenser
    - ✓ 50 slip marina
    - ✓ Store/kiosk
  - Two possible locations:
    - ✓ Harris Creek
    - ✓ Lynch
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## Option One - Harris Creek Location

- Harris Creek has the benefit of being accessible even at extremely low levels. Water level as of 8/3/2021 is 7% capacity.
- Harris Creek topography adds significant challenges for marina movement, walkway construction etc..



A: 12,000 Gallon Fuel Tank  
B: Walkway to marina  
C: Store/kiosk  
D: Fuel Dispensers



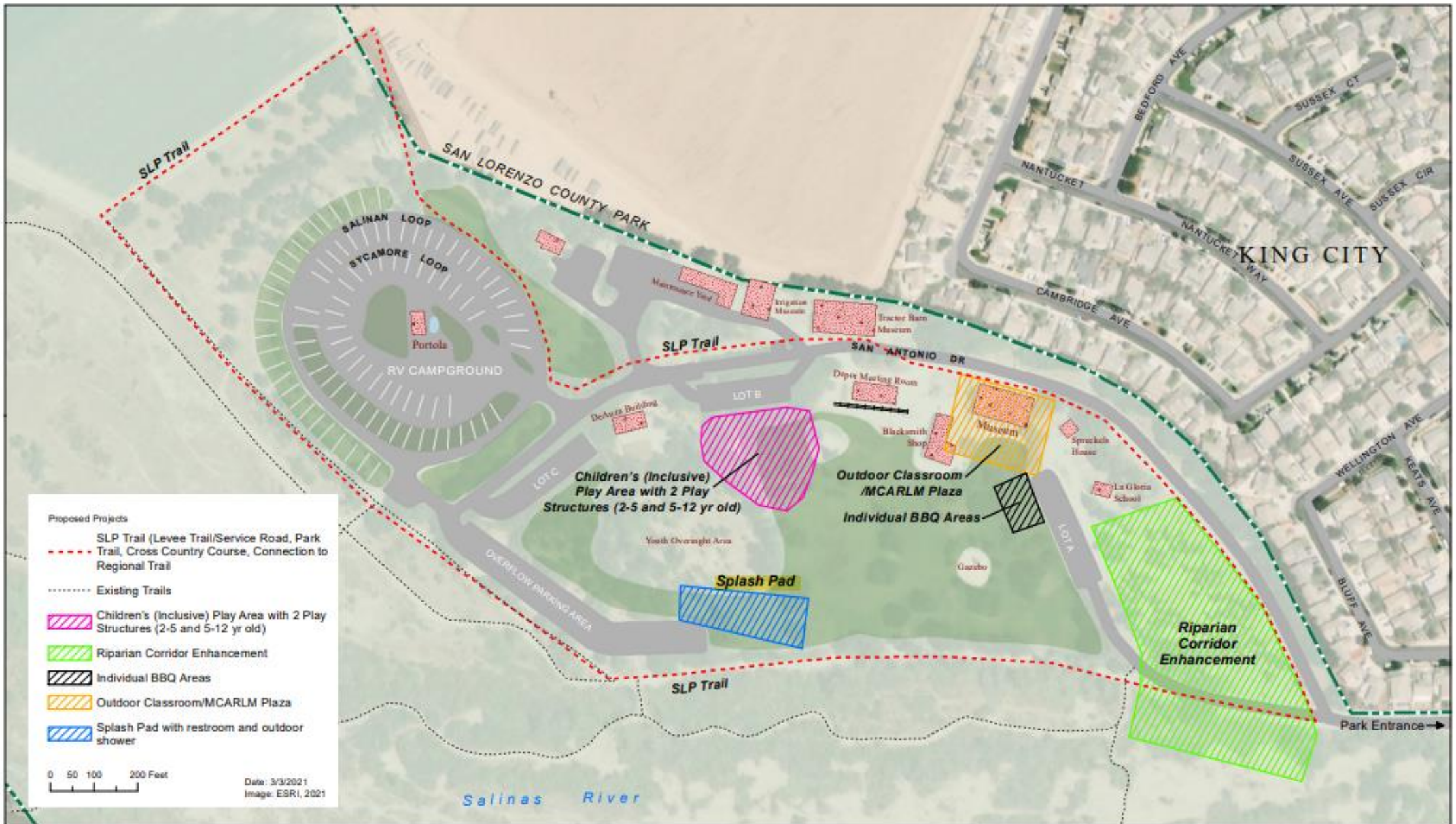
## Option Two – Lynch Location

- Previous marina location
- Topography significantly better for marina movement, walkway etc.
- Lynch is significantly shallower and water levels recede at 13% capacity
  - Marina would need to be moved to Harris Creek below 13% capacity
- Existing infrastructure may need to be relocated before spillway modification



# Lake San Antonio Marina Cost

- Estimated Project Cost \$3,000,000
  - Funded by Prop. 68 grant – no match required
- Estimated Annual Operation & Maintenance \$55,000
  - Anticipated annual revenue: \$401,000



# San Lorenzo County Park - Concept Level Site Plan

# Regional Park Program (RRP) Grant

Toro Park Recreation Enhancement

Fort Ord/Travel Camp

Jacks' Peak Park Trail and Picnic Area

Royal Oaks Park

Manzanita Park

Laguna Seca Recreation Area

855 East Laurel Dr - BMX Pump Track and Skate Park



# Toro County Park

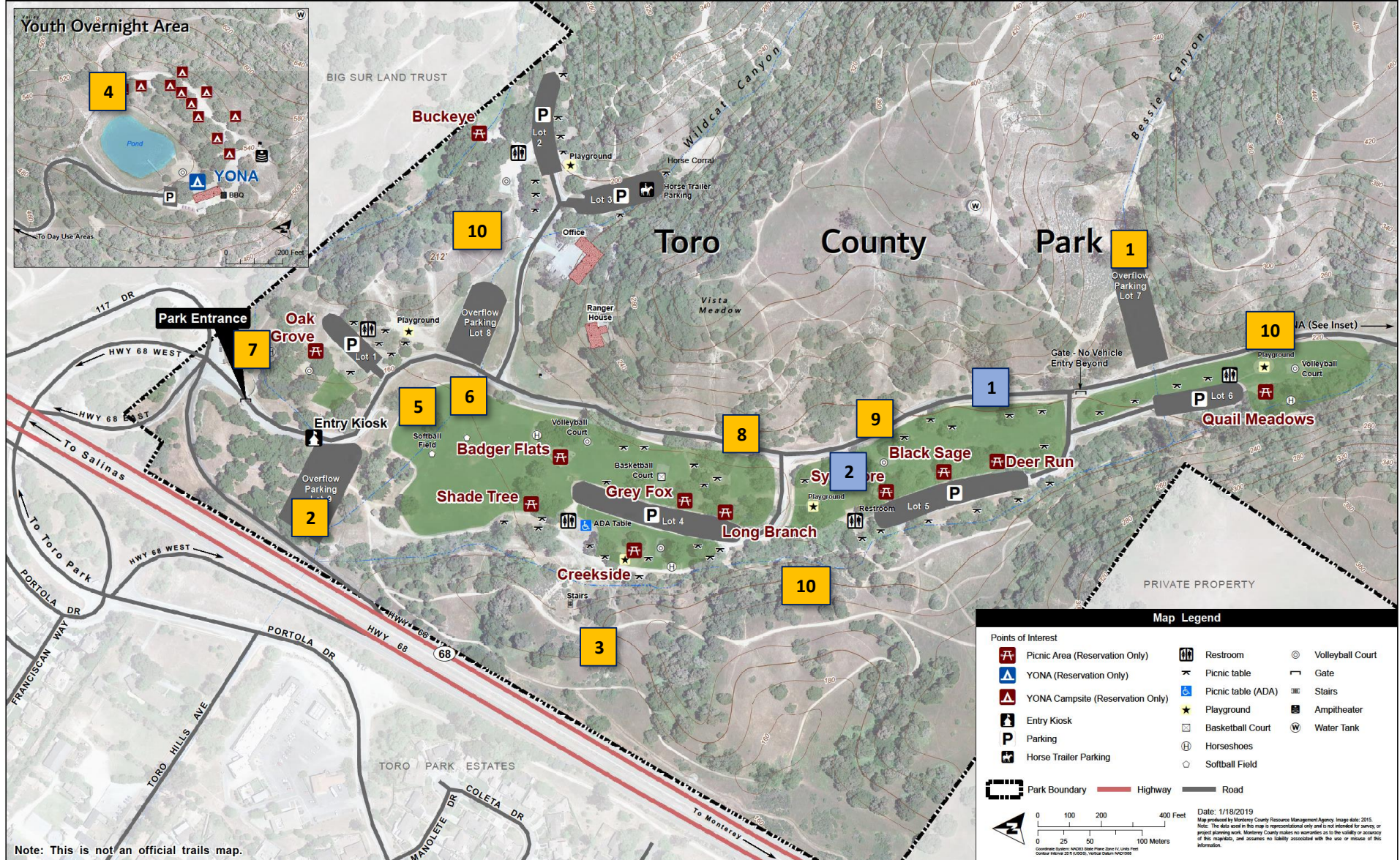
County of Monterey Resource Management Agency Parks

## New Projects

1. Bicycle skills courses
2. Dog parks
3. Disc golf course
4. Native plant nursery
5. All access trail/Signage
6. Exercise course (parcourse)
7. Bocce ball courts
8. Speed tables
9. Native landscaping
10. Wild pig exclusion fencing

## Infrastructure Improvements

1. Park fence repairs
2. Convert volleyball to pickleball



Bicycle skills courses



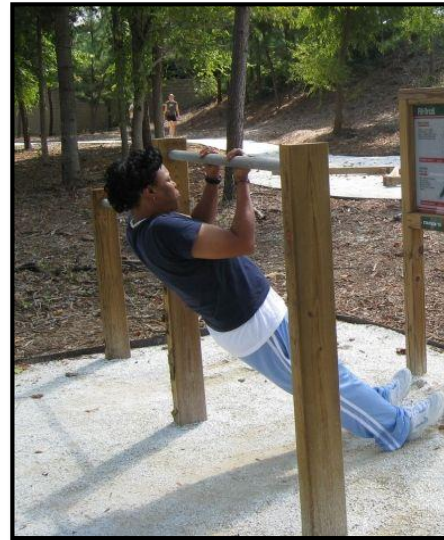
Disc golf



Bocce ball



Dog parks



Exercise course



All access trail



Pickleball

Speed tables



Native landscaping



Wild pig exclusion fencing



Native plant nursery



Park fencing

# Toro Park Enhancements Cost

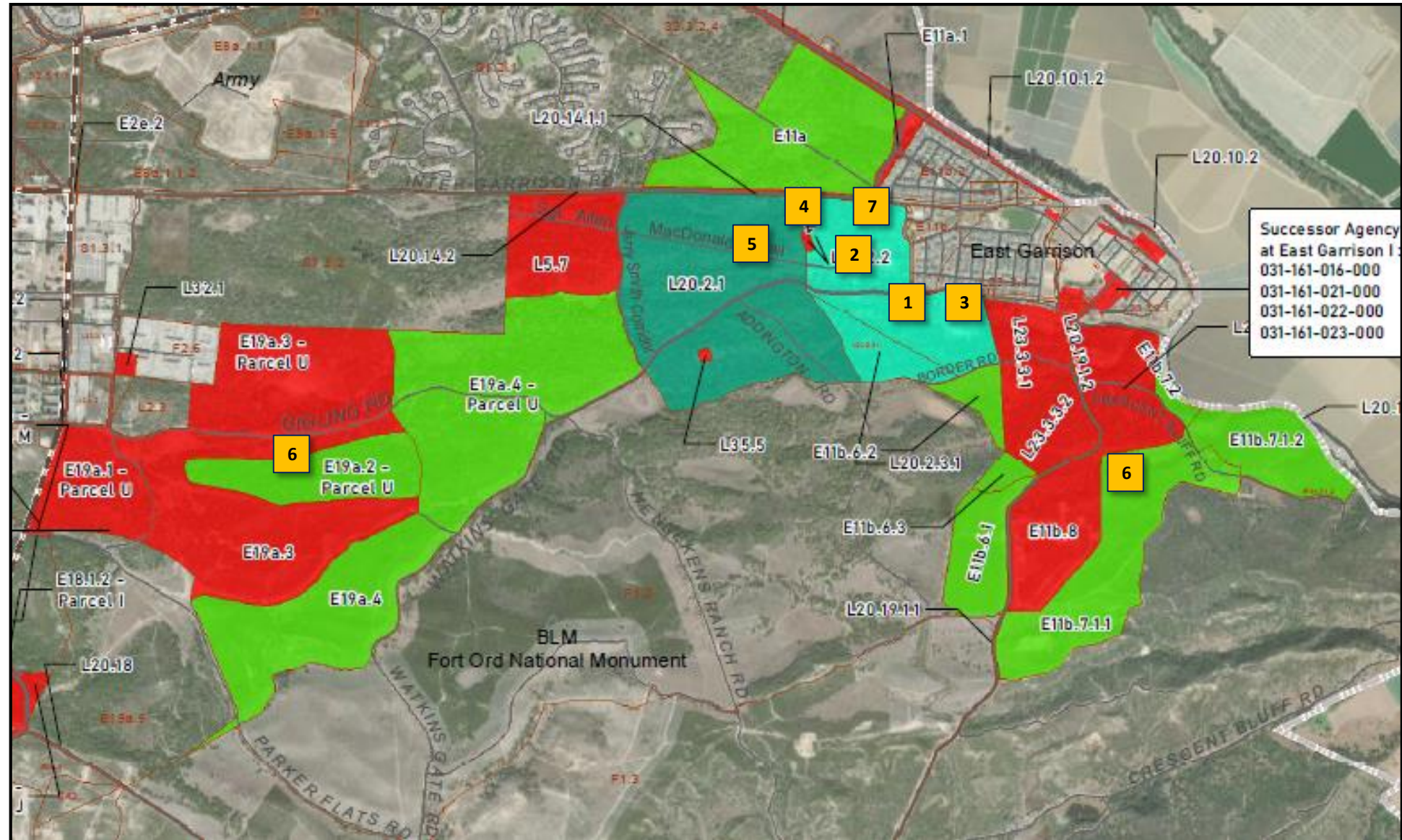
- Estimated Project Cost \$2,850,000
  - Funded by Prop. 68 grant – no match required
- Estimated Annual Operation & Maintenance \$110,000
  - New staff – one (1) Seasonal Park Aide II and one (1) Building & Grounds Worker II
  - Increased maintenance and materials budget



# Fort Ord Open Space & Travel Camp Project Scope

## New Projects

1. Youth overnight campground
2. Restrooms/parking lot @ TC
3. Bicycle skills courses
4. Disc golf course
5. All access trail/Signage
6. Wayfinding mapping
7. Exercise course (parcourse)





Bicycle skills course



Parking lot & restrooms



Youth overnight camping area



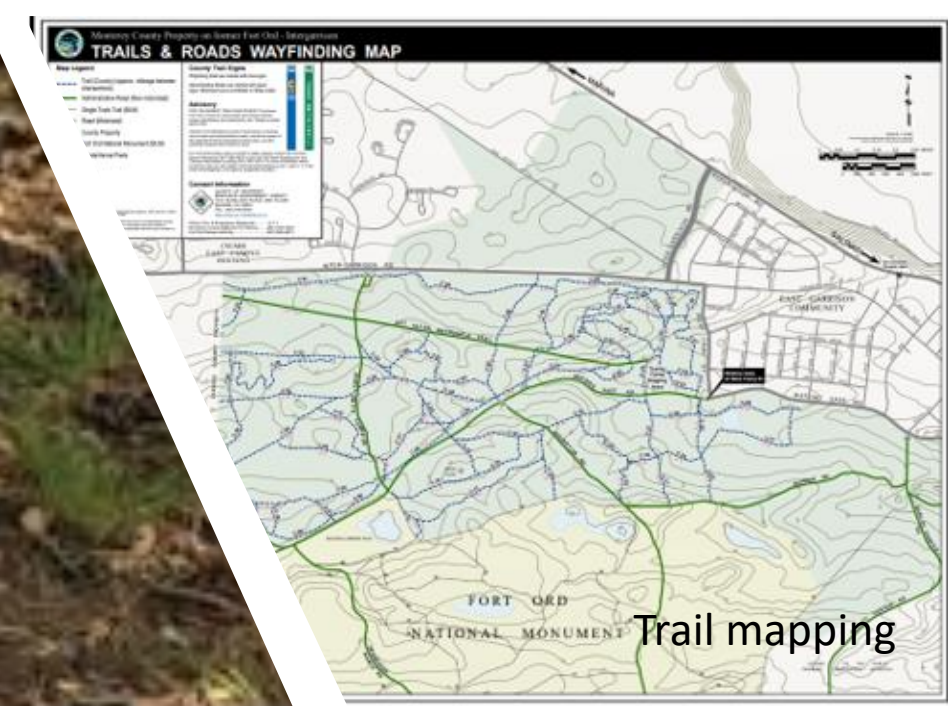
Disc golf course



Interpretive signage



All access trail



Trail mapping

# Ford Ord Open Space & Travel Camp Project Cost

- Estimated Project Cost \$2,950,000
  - Funded by Prop. 68 grant – no match required
- Estimated Annual Operation & Maintenance \$321,000
  - New staff – one (1) Full-Time Park Aide II and one (1) Building & Grounds Worker II
  - Increased maintenance and materials budget

855 East Laurel Drive – Salinas

# BMX Pump Track and Skate Park



Regional Soccer Complex

First Tee

Veterans Memorial Park

Vietnam Veterans Memorial Park

Royal Oaks County Park Reservations  
County Facilities

BMX Pump Track & Skate Park  
1.7 acres

Carr Lake

## Design Features

- ✓ BMX Pump Track
- ✓ Skate Park
- ✓ Fencing
- ✓ Restrooms
- ✓ Landscape Enhancements
- ✓ New Trails

Mission Trails ROP



Upper Carr Lake

# BMX Pump Track



# Skate Park





855 E. Laurel Dr  
BMX Pump Track &  
Skate Park  
Project Cost

- Estimated Project Cost \$3,000,000
  - Funded by Prop. 68 grant – no match required
- Estimated Annual Operation & Maintenance \$195,000
  - New staff – one (1) Full-Time Park Aide II (approx. \$120,000)
  - Increased maintenance and materials budget (approx. \$75,000)

# CEQA Considerations

Project	Expected CEQA Level	Estimated Cost
LSA Amphitheater	Initial Study/Mitigated Negative Declaration	\$15,926
LSA Marina	Initial Study/Mitigated Negative Declaration	\$29,741
San Lorenzo Park	Completed	-
Toro Park	Initial Study/Mitigated Negative Declaration	\$143,276
Fort Ord	Initial Study/Mitigated Negative Declaration	\$151,933
E. Laurel BMX Skate Park	Initial Study/Mitigated Negative Declaration	\$88,900
	TOTAL COST	\$429,776

# Next Steps

- Adopt Resolutions
- Begin CEQA evaluation & clearance
- Complete and submit grant applications by Nov. 5
- Submit CEQA clearance within three months of application deadline
- If selected, obtain Board approval to accept grant(s) and approve project(s)