

MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
CASTROVILLE BOULEVARD PAVEMENT DELINEATION PROJECT
PROJECT NO. 14-142765
STATE PROJECT NO. 0513000081L-N
FEDERAL AID PROJECT NO. HRRRL-5944(114)

PROJECT BUDGET

Environmental and Design Engineering		\$132,021
Right of Way		0
Construction Engineering		46,631
Construction Contract	\$142,295	
10% Contingencies	14,229	
Contingencies (Additional for CCO No. 1)	35,000	
	<hr/>	191,524
TOTAL ESTIMATED PROJECT COST:		\$370,176

REVENUE

HSIP/HR3	\$333,158
GAS TAX (10% Local Match)	<u>\$37,018</u>
TOTAL:	\$370,176