

Recommended Projects  
to be added to FY 2019-20 Work Plan

No.	Project Name	Project Description	Included in FY2020 CIP	CIP Dept	Fiscal Year 2020 Project Cost	Available Funding (Eligible for Reimbursement from FEMA/CalOES)	Funding Shortfall	Recommended Funding Source	Comments
1	Hartnell Road	2017 Winter Storm FEMA Project (MTMOC83)	N	RMA	126,308	42,635	83,673	GF - Other Financing Uses from TOT	FEMA/FHWA project needing retroactive Board Approval
2	Palo Colorado MP 1-3.2	2017 Winter Storm FEMA Project (MTMOC86)	N	RMA	400,000	335,600	64,400	GF - Other Financing Uses from TOT	FEMA/FHWA project needing retroactive Board Approval
3	Metz Road	2017 Winter Storm FHWA Project (DVH MONCO 006)	N	RMA	49,800	44,431	5,369	GF - Other Financing Uses from TOT	FEMA/FHWA project needing retroactive Board Approval
Total Cost Estimate for 2017 Winter Storm Projects in Progress					576,108	422,666	153,442		
1	Argyle Road Culvert Repair	2017 Winter Storm FEMA Project (MTMOC99)	N	RMA	75,000	26,520	48,480	GF - Other Financing Uses from TOT	Small FEMA project
2	Blackie Road Shoulder/drainage Repair	2017 Winter Storm FEMA Project (MTMOC04)	N	RMA	400,000	270,256	129,744	GF - Other Financing Uses from TOT	Large FEMA project, eligible reimbursements may increased
3	Parkfield Coalinga Road Repair	2017 Winter Storm FEMA Project (MTMOC73)	N	RMA	50,000	26,334	23,666	GF - Other Financing Uses from TOT	Small FEMA project
4	Pleyto-Cementary Road Repair	2017 Winter Storm FEMA Project (MTMOC17)	N	RMA	259,976	248,603	11,373	GF - Other Financing Uses from TOT	Small FEMA project
Total Cost Estimate for Recommended 2017 Winter Storm Projects					784,976	571,713	213,263		
1	Upper Palo Colorado Road Repair (MP 4.0 - 7.4) - Initial Design/Permitting Phase	2017 Winter Storm FEMA Project (MTMOC05, MTMOC79, MTMOC09,	N	RMA	500,000		500,000	GF - Other Financing Uses from TOT	Initial Design/Permitting Phase
Total Cost Estimate for Design/Permitting Phase of Palo Colorado Road Repairs (MP 4.0 to 7.4)					500,000	-	500,000		
1	Storm patrols by contractors throughout County	2019 Winter Storm CDAA Project	N	RMA	240,000		240,000	HUTA	FEMA/CDAA Eligible / Completed
2	Countywide debris removal	2019 Winter Storm CDAA Project	N	RMA	370,000		370,000	HUTA	FEMA/CDAA Eligible work / Completed
3	Countywide emergency protective measures	2019 Winter Storm FEMA Project	N	RMA	60,000		60,000	HUTA	FEMA Eligible work / Completed
4	Countywide debris removal	2019 Winter Storm FEMA Project	N	RMA	100,000		100,000	HUTA	FEMA Eligible work / Completed
5	San Benancio Road Repair	2019 Winter Storm Project	N	RMA	325,000		325,000	SB 1	Completed
6	Palo Colorado MP 1-2.0	2019 Winter Storm Project	N	RMA	50,000		50,000	SB 1	Completed
7	Coast Road Repair	2019 Winter Storm Project	N	RMA	180,000		180,000	SB 1	Completed
8	Tassajara Road Repair	2019 Winter Storm CDAA Project	N	RMA	280,000		280,000	SB 1	CDAA Eligible Project
9	Robinson Canyon Road Repair (MP 5.0)	2019 Winter Storm Project	N	RMA	650,000		650,000	SB 1	Completed
10	Cachagua Road Repair (MP 1.5 - 1.5 miles from CVR)	2019 Winter Storm Project	N	RMA	250,000		250,000	SB 1	Completed
11	Boronda Road Repair (near Calle del Adobe)	2019 Winter Storm Project	N	RMA	7,000		7,000	SB 1	
Total Cost Estimate for Recommended 2019 Winter Storm Projects in Progress					2,512,000	-	2,512,000		

Recommended Projects  
to be added to FY 2019-20 Work Plan

No.	Project Name	Project Description	Included in FY2020 CIP	CIP Dept	Fiscal Year 2020 Project Cost	Available Funding (Eligible for Reimbursement from FEMA/CalOES)	Funding Shortfall	Recommended Funding Source	Comments
1	Robinson Canyon Road Repair (MP 1.1)	2019 Winter Storm CDAA Project	N	RMA	25,000		25,000	SB 1	CDAA Eligible Project
2	Cachagua Road Repair (MP 2.4)	2019 Winter Storm CDAA Project	N	RMA	90,000		90,000	SB 1	CDAA Eligible Project
3	Carmel Valley Road (MP 13.6)	2019 Winter Storm CDAA Project	N	RMA	750,000		750,000	SB 1	CDAA Eligible Project
4	Carmel Valley Road MP 13.65	2019 Winter Storm CDAA Project	N	RMA	50,000		50,000	SB 1	CDAA Eligible Project / in progress
5	Carmel Valley Road near MP 13.80	2019 Winter Storm CDAA Project	N	RMA	50,000		50,000	SB 1	CDAA Eligible Project
6	Carmel Valley Road near MP 13.9	2019 Winter Storm CDAA Project	N	RMA	50,000		50,000	SB 1	CDAA Eligible Project
7	17027 Tarpey Road	2019 Winter Storm FEMA Project	N	RMA	15,000		15,000	GF - Other Financing Uses from TOT	FEMA Eligible Project
Total Cost Estimate for Recommended 2019 Winter Storm Projects					1,030,000	-	1,030,000		
<b>Total Cost Estimate for Recommended Projects</b>					<b>5,403,084</b>	<b>994,379</b>	<b>4,408,705</b>		
1	Palo Colorado 4.0-7.4 Culvert Repair	2017 Winter Storm FEMA Project (MTMOC05)	N	RMA	600,000	36,889	563,111	TBD - Potential GF Contingency	Large FEMA project, eligible reimbursements may increase
2	Palo Colorado 4.0-7.4	2017 Winter Storm FEMA Project (MTMOC79)	N	RMA	250,000	59,032	190,968	TBD - Potential GF Contingency	Large FEMA project, eligible reimbursements may increase
3	Palo Colorado 4.7-7.2 January Slipout	2017 Winter Storm FEMA Project (MTMOC09)	N	RMA	2,037,344	1,159,699	877,645	TBD - Potential GF Contingency	Large FEMA project, eligible reimbursements may increase
4	Palo Colorado 4.0-7.4 February	2017 Winter Storm FEMA Project (MTMOC42)	N	RMA	7,500,000	2,121,180	5,378,820	TBD - Potential GF Contingency	Large FEMA project, eligible reimbursements may increase
Total Funding Needs for Upper Palo Colorado					10,387,344	3,376,800	7,010,544		
<b>TOTAL FUNDING NEEDS</b>					<b>15,790,428</b>	<b>4,371,179</b>	<b>11,419,249</b>		
							2,757,000	SB 1	
							770,000	HUTA	
							881,705	GF - Other Financing Uses from TOT	
							7,010,544	TBD - Potential GF Contingency	
							<u>11,419,249</u>	<u>Total</u>	