

PROJECT BUDGET

MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS

Chualar Sanitary Sewer Rehabilitation
PROJECT NO. 093-45, BID NO. 10479

Chualar Monitoring Well Replacement
PROJECT NO. 093-46, BID NO. 10480

PROJECTS BUDGET

Design Engineering		\$15,000
Project Management/Construction Management		\$25,000
Construction Project No. 093-44		
Equipment Purchase Estimate	\$22,300	
10% Contingency	<u>\$985</u>	
		\$23,285
Construction Project No. 093-45		
Construction Budget Estimate	\$59,900	
10% Construction Contingency	<u>\$5,990</u>	
		\$65,890
Construction Project No. 093-46		
Construction Budget Estimate	\$20,000	
10% Construction Contingency	<u>\$2,000</u>	
		\$22,000
Contingency (Cost Savings from 093-44/093-45 Bids)		\$48,825
TOTAL ESTIMATED PROJECTS COST:		\$200,000

FUNDING SOURCE

Community Development Block Grant Funds (013-1070-8200-DEO003)	\$200,000
TOTAL:	\$200,000