

ATTACHMENT C – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
MONTEREY BAY SANCTUARY SCENIC TRAIL
PROJECT NO. 8668**

PROJECT BUDGET

Design Engineering/Environmental		\$ 3,027,991
Right-of-Way		\$ 351,948
Construction Management		\$ 1,353,198
Construction		
Engineer's Estimate	\$ 8,201,200	
10% Contingencies	<u>\$ 820,120</u>	
		<u>\$ 9,021,320</u>
TOTAL ESTIMATED PROJECT COST:		\$ 13,754,457

REVENUE

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)		\$ 3,883,467
2% Transportation Development Act (TDA)		\$ 276,981
Active Transportation Program (ATP)		\$ 7,587,000
Coastal Conservancy Grant		\$ 1,500,000
Highway User Tax Account (HUTA)		\$ 130,272
Measure X		<u>\$ 376,737</u>
TOTAL:		\$ 13,754,457