

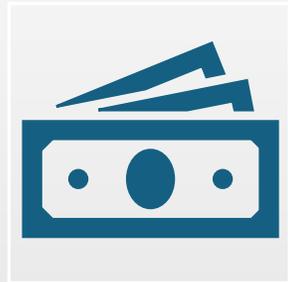
# Measure AA Committee Recommendations

Board of Supervisors Meeting  
February 3, 2026

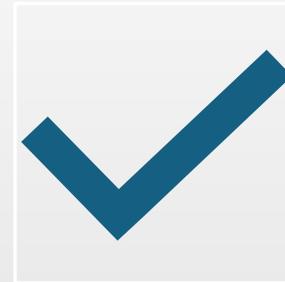




Recommendations:



Receive the Committee's  
funding recommendations



Provide Direction as  
appropriate



# Ballot Language:

## **Measure AA - County, Unincorporated Area** *(November 5, 2024 General Election)*

To fund critical County of Monterey services, including street maintenance and pothole repair; enhanced public safety, emergency services and disaster response, prevention, and recovery; programs to reduce homelessness; libraries, parks, and recreation facilities; water and sewer infrastructure; healthcare; clean and affordable drinking water and other services; shall the County of Monterey's transaction and use tax be increased in unincorporated areas by 1%, providing approximately \$29,000,000 annually, to be spent locally only, until ended by voters?



# FY 2025-26 Budget Priorities:

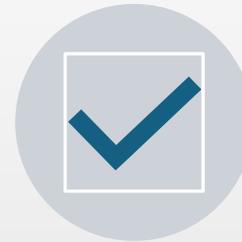
- 1) Road Repair and Infrastructure Projects – repair roads and bridges, fix potholes, and address failing public facilities and infrastructure that have exceeded their useful life.
- 2) Water and Sewer (Wastewater) Infrastructure Projects – make repairs to improve reliability, improve efficiency, quality, and service for reliable, sustainable and safe water.
- 3) Parks Projects – restoring the recreational features and improve our County parks and lake recreational facilities for enhancing resident visitorship experience.
- 4) Essential and Mandated County services, programs, and improvements, including but not limited to strategies to address housing affordability, reduce homelessness, and provide healthcare services for children and vulnerable populations.
- 5) Emergency Management and Response Services including disaster response, animal services and emergency communications.



Board Direction as to the Committee  
Recommendations:



Approve as  
proposed



Adjust  
recommendations



Continue to the Pre-  
Budget Workshop  
next week



Refer to the  
Committee for  
additional review

**Tier 1**

**Supervisorial  
District**

		<b>SUBTOTAL</b>	<b>850,000</b>
Battery Energy Storage System		HCD	100,000
Housing Element Implementation		HCD	650,000
Fire Prepared(Home Harding and Defensible Space		HCD	100,000
		<b>SUBTOTAL</b>	<b>5,600,000</b>
San Benancio Road (SR68-to Harper Cyn Rd)	5	Roads	1,000,000
Vierra Canyon Road (SR-156 to 1 mile East)	2	Roads	1,000,000
Blackie Road ( SR 183 to Del Monte Ave)	2	Roads	600,000
Old Stage Road (Alisal Road to Camp San Jerardo)	3	Roads	1,000,000
Bradley Rd (Sargeant Rd to Bradley Road Bridge)	3	Roads	600,000
Reservation Rd (East Garrison Drive to Intergarrison Road)	4	Roads	800,000
Rio Rd D-5 (Altherton Drive to approx. SR 1)	5	Roads	600,000 *
		<b>SUBTOTAL</b>	<b>1,250,000</b>
Central Ave Blade Lay	3	Roads	400,000
Wildhorse Road Blade Lay	3	Roads	400,000
Lonoak Road Blade Lay	3	Roads	450,000
		<b>SUBTOTAL</b>	<b>1,200,000</b>
Toro Playground		Parks	300,000
Royal Oaks Playground		Parks	300,000
San Lorenzo Playground		Parks	?
San Lorenzo Splash Zone		Parks	300,000
		<b>SUBTOTAL</b>	<b>200,000</b>
Bathroom Gigling		Parks	200,000
		<b>SUBTOTAL</b>	<b>400,000</b>
Lake San Antonio South Shore Water System		Parks	300,000
Disc Golf (4)		Parks	100,000
			<b>9,500,000</b>



## Tier 2

San Lucas Community Parcel	Roads	70,000
Neighborhood Traffic Management Program	Roads	200,000
Augmented Litter Abatement	Roads	230,000
San Benancio Road (MP 1.0 to MP 2.0)	Roads	1,000,000
Parkfield Coalinga Road Blade-Lay	Roads	250,000
Lake San Antonio and San Lorenzo Park Kitchen Remodel	Parks	500,000
San Lorenzo Park Shower Building Remodel	Parks	100,000
LSRA Potable Drinking Water System LSRA	Parks	300,000

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2,650,000

AA Funding Allocations in Budget FY 25-26	FTE	Final Budget
<b>CAO</b>		
Fisheries and Reservoir contributions		100,000
<b>Health</b>		
Overtime		15,000
Spay and Neuter Clinic		101,780
4.0 New positions for Animal Services	4.0	180,842
<b>Housing and Community Development</b>		
Planning On-Call Services		112,500
Chualar Community Plan		375,000
Contract Plan Check and Inspection Services		75,000
General Plan Housing and Safety Element Update.		373,787
<b>Public Works, Facilities and Parks</b>		
Temporary Staff		97,500
Road Fund - backfill 25% TOT allocation		1,673,966
<b>Sheriff-Coroner</b>		
Deputies - Enforcement Operations	6.0	1,318,417
Axon Agreement (Mid Year Modification)		1,450,000
<b>Grand Total</b>	<b>10.0</b>	<b>5,873,792</b>
Measure AA Assignment (FY 2024-25)		7,014,858
YTD Revenue Collection		8,550,959
<b>Total Measure AA Funds</b>		<b>15,565,817</b>
<b>Balance</b>		<b>9,692,025</b>
<b>Tier 1 Projects</b>		<b>9,500,000</b>
Balance		192,025

through Oct 2025 (4 mo)