

## **Environmental Health Bureau**

### **New Fees for 2020-21**

#### **Snack Bar 8-months permit (seasonal youth sports league, soccer, etc.) 3.5 hour minimum**

\$616

This fee is being introduced due to the recurrence of extended seasonal use of snack bars such as those located at athletic arenas and complexes (i.e., sports leagues). The current snack bar permit is limited to only 4 months, however, due to the expansion of sports leagues and activities, seasonal use is routinely extending beyond 4 months. The fee calculation includes costs for additional inspections due to the extended use of the permit and is 3.66 times the staff hourly rate of \$168.

#### **In-Vessel Digestion**

Full permit: \$4030

Registration: \$2425

Notification: \$1,003

This fee is being introduced as In-Vessel Digestion is currently categorized with fees currently established for facility composting permit, registration and notification. However, California Code of Regulations outlines specifications for In Vessel Digestion separate from composting regulations (14 CCR § 17896.8-15), therefore a fee specific to In Vessel Digestion is requested. Fee calculation mirrors that of composting facility fees and is based on a comparison of services to these facilities.

#### **Duplication of Permit Fee**

1/2 Hourly Rate

This fee is being introduced due the recurring requests to duplicate permits. Permits are required to be posted in a visible location however the increasing number of requests indicate that permits are not displayed timely. Fee calculation is based on average time spent to research, confirm and complete the request.

#### **Cannabis Operations Plan Check 4 Hour Minimum**

\$674

This fee is being introduced due to requests received by the EH Cannabis program to review and evaluate facility plans submitted by cannabis operators, including pre-final and final inspections prior to issuing a business health permit. A four-hour minimum is a conservative estimate based on current fiscal year requests. Fee calculation is four times the hourly rate of \$168 per hour.

## **Proposed Staff Hourly Rate**

\$168 per hour

The proposed staff hourly rate of \$168 is calculated upon the following components for Fiscal Year 2019-20:

52 FTE Environmental Health Specialist Staff

- a. Environmental Health Specialist Direct Hours: 80,780
- b. Environmental Health FY19-20 Expenditures: \$13,645,779
- c. Environmental Health Specialist Productive Hourly Rate (b/a=c): \$168.92 per hour

Expenditures include additional and unincorporated labor costs incorporating annual Cost of Living increases for a total 10.5% increase since FY 2017-18 and an unanticipated increase of an across the board 11% for EHS I Trainees in this fiscal year. Overhead costs (COWCAP and Indirect Costs) have also increased 35% and 22% respectively, while the General Fund Contribution has only slightly increased (5%).