

ITSM: SERVICENOW COST OVERVIEW

Term	Description	Amount	Total by FY	Notes
FY 2013-14	Software Subscription	\$ 138,000.00		
	Professional Services	\$ 145,125.00		
	Travel	\$ 7,256.25	\$ 290,381.25	643 hours/\$225.70/hr
FY 2014-15	Software Subscription	\$ 138,000.00	\$ 138,000.00	
FY 2015-16	Software Subscription	\$ 138,000.00	\$ 138,000.00	
		\$ 566,381.25	\$ 566,381.25	Current Board report amount