

CSA 47 FY 2021-22 Appropriation Budget		
	Approved Budgeted Revenues	Projected Revenues
Fund Balance Estimate (as of August 8, 2021)	\$ 104,915	\$ 104,915
Revenue		
4010 Prop Tax - Current Secured	\$ 18,849	\$ 18,849
4015 Prop Tax - Current Unsecured	\$ 685	\$ 685
4025 Prop Tax - Prior Secured	\$ 219	\$ 219
4030 Prop Tax - Prior Unsecured	\$ 7	\$ 7
4035 Prop Tax - Current Supp	\$ 156	\$ 156
4040 Prop Tax - Prior Supp	\$ 20	\$ 20
4600 Investment Income	\$ 2,000	\$ 2,000
5030 Homeowners Tax Relief	\$ 88	\$ 88
5415 Special Assessments	\$ 5,708	\$ 5,708
Total Revenue	\$ 27,732	\$ 27,732
Total Available Financing	\$ 132,647	\$ 132,647
	Budget Submitted to BOS	Budget Appropriation Request
Financing Requirements		
6311 Buildings & Improvements Maintenance-External	\$ 60,000	\$ 88,607
6609 Other Personnel Services	\$ 28,613	\$ 28,613
6613	\$ 202	\$ 202
6881 Utilities	\$ 11,745	\$ 11,745
Total Obligations	\$ 100,560	\$ 129,167
Projected Ending Fund Balance	\$ 32,087	\$ 3,480