

*Before the Board of Supervisors  
County of Monterey, State of California*

**Resolution No. 23-394**

- Adopt a Resolution: )
- a. Authorizing the Auditor-Controller to amend the County )  
Administrative Office’s Fiscal Year 2023-24 Adopted )  
Budget to increase revenue (001-1050- CAO007-8596- )  
5035) and appropriations (001-1050-CAO007-8596- )  
7614) by \$4,600,000, representing the collection of )  
Proposition 172 revenue and transfer of the same )  
revenue to the Emergency Communications special )  
revenue fund (4/5<sup>th</sup> vote required); and )
  - b. Authorizing the transfer of up to \$4,600,000 from the )  
County Administrative Office’s budget (001-1050- )  
CAO007-8596) to the Emergency Communications )  
budget (028-EME004-1520-8507) (4/5<sup>th</sup> vote required).. )

**WHEREAS**, the County of Monterey distributes Half-Cent Public Safety Sales Tax or Proposition 172 revenues to the Public Safety County Departments and also shares contributions with Fire Agencies and 911 user agencies; and

**WHEREAS**, Emergency Communications is one of the County departments that receives a Proposition 172 allocation, and they currently collect the revenue in their special revenue fund; and

**WHEREAS**, currently, all other Proposition 172 revenues are collected in the general fund; therefore, this modification aligns how Prop 172 is collected and distributed to other agencies outside the general fund and allows for improved transparency and budgeting. The recommendation is to make the necessary technical adjustments to allow for collection in the general fund and transfer out to the special revenue fund.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Supervisors of the County of Monterey, as follows:

- a. Authorizes the Auditor-Controller to amend the County Administrative Office’s Fiscal Year 2023-24 Adopted Budget to increase revenue (001-1050- CAO007-8596-5035) and appropriations (001-1050-CAO007-8596-7614) by \$4,600,000, representing the collection of Proposition 172 revenue and transfer of the same revenue to the Emergency Communications special revenue fund (4/5<sup>th</sup> vote required); and
- b. Authorizes the transfer of up to \$4,600,000 from the County Administrative Office’s budget (001-1050- CAO007-8596) to the Emergency Communications budget (028-EME004-1520-8507) (4/5<sup>th</sup> vote required).

PASSED AND ADOPTED on this 3<sup>rd</sup> day of October 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Askew, and Adams

NOES: None

ABSENT: Supervisor Lopez

(Government Code 54953)

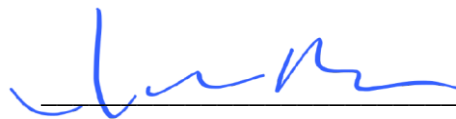
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting October 3, 2023.

Dated: October 5, 2023

File ID: 23-756

Agenda Item No.: 28

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California



Vicente Ramirez, Deputy