Vendor Name: Natividad Medical Foundation

Vendor Code: CV000001568 Board Order #: A-12650

Scope of work: Philanthropic Support

Agreement Tracking

Agreement Tracking								
FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From				
14/15	\$876,019.00	CONTRACT MAXIMUM	Original	1/1/15-12/31/15				
14/13	\$670,019.00		Original	1/1/13-12/31/13				
15/16	\$1,818,555.00	\$2,694,574.00	1	1/1/15-12/31/17				
		\$2,694,574.00	2					
		\$2,694,574.00	3					
		\$2,694,574.00	4					
		\$2,694,574.00						
		\$2,694,574.00						
		\$2,694,574.00						

POs	Encumbrance	Tracking

POS	Encumbrance Tracki	ing				_
		Complete one or the other		CLOSED POs:		
POs under the sar FY contract	POs under the same contract	If PO is open, enter ENCUMBERED \$	If PO is open, enter DISBURSED \$	TOTAL EXPENDED \$	OPEN/CLOSED	
14/15	MYA1579/DO8594	\$876,019.00		\$429,259.50	Closed	v
15/16	DO10213	\$446,759.50		\$429,259.20	Open	v as of 12.11.15
						1
						J
				\$858,518.70		

Remaining \$ allowable for increase \$1,836,055.30 \$2,694,574.00 Board approved maximum

\$2,694,574.00

<----> Should always be the same ----->

876019 14/15 15/16 1818555 1/1/15-12/31/17 15/16 MYA1579/DO8594 DO10213 446759.5 429259.5 Closed v 429259.2 Open v as of 12.11.15