

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 25-244

Authorize and direct the Auditor-Controller to Amend the Fiscal Year)
2024-25 Adopted Budget to increase appropriations by \$451,230 for the)
General Assistance (GA) Program - Fund 001, Appropriations Unit)
SOC002 Adopted Fiscal Year 2024-25 Budget, financed by an increase)
in revenues of \$451,230 in Social Services Fund 001-SOC005 to cover a)
shortfall in appropriations due to the increase in GA client benefit costs)
(4/5ths Vote).).....)

WHEREAS, the General Assistance (GA) Program is a county-funded program that provides cash and in-kind assistance to indigent adults who are not eligible for other public assistance programs; and

WHEREAS, the General Assistance (GA) caseload increased 30% in comparison to the prior Fiscal Year 2023-24 which requires General Fund Contribution to cover the budget shortfall due to the increase in the client entitlement cost; and

WHEREAS, increased appropriations and General Fund Contributions (GFC) are required in the Social Services General Assistance Program to fund the increased caseload benefit costs; and

WHEREAS, increased revenues are required in the Social Services Program for prior year revenues received in FY 24/25, thereby reducing GFC to offset the requested increase in the GA Program; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget to increase appropriations by \$451,230 for the General Assistance Program - Fund 001, Appropriations Unit SOC002; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget to increase revenues by \$451,230 in the Social Services Fund 001, Appropriations Unit SOC005.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby authorize and direct the Auditor-Controller to:

Amend the Fiscal Year 2024-25 Adopted Budget to increase appropriations by \$451,230 for the General Assistance (GA) Program - Fund 001, Appropriations Unit SOC002 Adopted Fiscal Year 2024-25 Budget, financed by an increase in revenues of \$451,230 in Social Services Fund 001-SOC005 to cover a shortfall in appropriations due to the increase in GA client benefit costs (4/5ths Vote).

PASSED AND ADOPTED on this 5th day of August 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Daniels

NOES: None

ABSENT: None

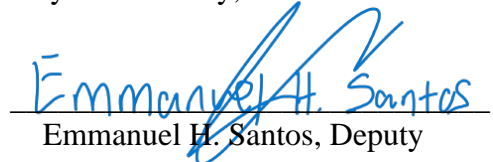
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on August 5, 2025.

Revised Dated: August 13, 2025

File ID: RES 25-108

Agenda Item No. 26

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy