

ATTACHMENT

Health Budget Unit 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
50J21	Chronic Disease Prevention Coordinator	4000812450J210005	7.5	(1.0)	6.5
52E22	Public Health Nurse II	4000812452E220014	12.0	1.0	13.0