



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Report

Legistar File Number: A 17-073

March 28, 2017

Introduced: 3/14/2017

Version: 1

Current Status: Agenda Ready

Matter Type: BoS Agreement

Approve and authorize the Director of Health or Assistant Director of Health to execute a no-extension Amendment No. 3 to Alcohol and/or Drug Service Agreement A-12786 with Sun Street Centers for the provision of alcohol and drug recovery services in the increased amount of \$249,974 for Fiscal Year (FY) 2016-17, and \$249,974 for FY 2017-18, for a revised total Agreement amount not to exceed \$5,633,789 for the term July 1, 2015 - June 30, 2018.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute a no-extension Amendment No. 3 to Alcohol and/or Drug Service Agreement A-12786 with Sun Street Centers for the provision of alcohol and drug recovery services in the increased amount of \$249,974 for Fiscal Year (FY) 2016-17, and \$249,974 for FY 2017-18, for a revised total Agreement amount not to exceed \$5,633,789 for the term July 1, 2015 - June 30, 2018.

SUMMARY/DISCUSSION:

Sun Street Centers provides residential and outpatient alcohol and drug recovery services for Non Medi-Cal, AB 109, and CalWORKS eligible Monterey County residents. This Amendment No. 3 will increase bed days for residential treatment services for FYs 2016-18 and revise units of service for Alcohol and Other Drug Prevention programs in Salinas, South County and Peninsula regions of Monterey County for FYs 2016-18.

This Agreement contains the County's standard 30-day termination provision (Section 5) and a defunding provision (Section 6), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the Monterey County Health Department 2011-2015 strategic plan initiative: 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel and Auditor-Controller have reviewed and approved this Agreement as to legal form and fiscal provisions, respectively.

FINANCING: This Agreement is funded by 41% Federal Substance Abuse Prevention & Treatment (SAPT), 12% Drug Medi-Cal, 22% State Funds Behavioral Health Sub Account, 12% AB 109, and 13% Other Non-State/None Federal funds. The funds for FY 2016-17 have

been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2016-17 Adopted Budget. The funds for this Agreement for FY 2017-18 will be included in the Health Department Behavioral Health (HEA012, Unit 8410) FY 2017-18 Requested Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared By: Rose Moreno, Management Analyst III, 4716

Approved By: Elsa M. Jimenez, Director of Health, 4526

Attachments:

Amendment No. 3 to Agreement A-12777 is on file with Clerk of the Board

Amendment No. 2 to Agreement A-12777 is on file with Clerk of the Board

Amendment No. 1 to Agreement A-12777 is on file with Clerk of the Board

Agreement is on file with Clerk of the Board