

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
LONOAK ROAD BRIDGE AT LEWIS CREEK
COUNTY BRIDGE NO. 402; STATE BRIDGE NO. 44C-0179
PROJECT NO. 10-220565, FEDERAL AID PROJECT NO. BRLOZB-5944 (035)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 482,400
Right-of-Way		222,777
Utility Agreement AT&T California		13,230
Utility Agreement PG&E		39,949
Construction Management		521,644
Construction		
Construction Contract	\$2,000,000	
Remove Riparian Vegetation by Public Works Crew	<u>200,000</u>	
		<u>2,200,000</u>
TOTAL ESTIMATED PROJECT COST:		\$3,480,000

REVENUE

Federal Funds		
Federal Highway Administration PE 80%		\$ 358,920
Federal Highway Administration ROW 80%		\$ 178,222
Federal Highway Administration Utility Relocation 88.53%		\$ 47,079
Federal Highway Administration CON 88.53%		\$ 2,409,471
State Funds		
State Seismic Funds 20 %		\$ 38,200
State Seismic Funds 11.47%		\$ 318,272
Road Fund		
Road Fund 20%		\$ <u>102,836</u>
TOTAL:		\$3,480,000