

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS
MONTE ROAD BRIDGE PREVENTATIVE MAINTENANCE PAINTING PROJECT,
COUNTY BRIDGE NO. 135, STATE BRIDGE NO. 44C-0093,
PROJECT NO. 3857,
FEDERAL AID PROJECT NO. BPMPL-5944 (125)**

PROJECT BUDGET

Design Engineering/Environmental		\$399,338
Right-of-Way/Utilities		\$10,000
Construction Management		\$315,737
Construction		\$1,430,000
Construction Contract – Engineer’s Estimate	\$1,300,000	
10% Contingency	<u>\$130,000</u>	
TOTAL ESTIMATED PROJECT COST:		\$2,148,216

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Bridge Preventative Maintenance Program (BPMP) (88.53%)		\$1,901,816
Local Funds		
Measure X (11.47%)		<u>\$246,400</u>
TOTAL:		\$2,148,216