

Attachment A

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2020-2021
Community Development Block Grant
Consolidated Annual Performance and
Evaluation Report



To Be Considered by the
Monterey County Board of Supervisors
on September 28, 2021

Monterey County Urban County Consortium Members

City of Del Rey Oaks
City of Gonzales

City of Greenfield
City of Sand City

County of Monterey

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CR05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year (PY) 20/21, is the first year of the 2020-2024 Monterey Urban County Consolidated Plan. The Urban County used the allocation of \$1,387,832 CDBG Entitlement (CDBG) funds to support programs, services, and projects that contribute to a decent housing and suitable living environment for low and moderate income persons and households. In addition, funds were allocated by the CARES Act (CDBG-CV) which the Urban County used to prevent, prepare for, and respond to the coronavirus pandemic. The first CARES Act allocation (CV1) was \$816,541 and the second (CV3) was 1,049,326, for a total CARES Act allocation of \$1,865,867. The Urban County's 2020-2024 Consolidated Plan identified the priorities below as some of the most critical needs in the Urban County:

- Affordable Housing
- Fair Housing
- Homeless Services and Homelessness Prevention
- Infrastructure Improvements
- Public Facilities
- Public Services
- Planning and Administration

The major activities undertaken with Urban County using CDBG funds included:

- Grants to two agencies to provide Fair Housing services; Eden Council for Hope and Opportunity (ECHO) to provide information and education to renters and rental housing owners, and Legal Services for Seniors (LSS) to serve seniors in the unincorporated County and the cities of Gonzales, Greenfield, and Sand City.
- A grant to Rancho Cielo to assist in the operations of the Transitional Housing Village, which provides assistance specifically to residents aged 18-24.
- Funding the rehabilitation of a gymnasium and improvements to Crane Street Park by the North County Recreation and Park District.
- Funds for the North County Fire Protection district to primarily serve the low-income neighborhoods of Las Lomas, Pajero, and Elkhorn.

- Providing grants to eleven different local-serving non-profit agencies using both CDBG and CDBG-CV funds. The grants funded using CDBG address food services, youth development, housing for the disabled, and senior services.

The major activities undertaken by the Urban County using CDBG-CV funds were designed to prevent, prepare for, and respond to the coronavirus pandemic. They included:

- Improved access to information about resources related to the pandemic through a grant to the United Way for their 211 Service.
- Additional funding for Meals on Wheels – Salinas Valley Home Delivered Meals Program to meet the increased food services needs for seniors brought on by the effects of the pandemic.
- Additional funding for ECHO to meet the increase in fair housing service needs for those whose housing had been impacted by the pandemic.
- A grant to the local Food Bank to acquire additional food for distribution and a refrigerated food truck to meet the increased need for food services brought on by the effects of the pandemic.
- Additional funding for Legal Services to provide workshops and direct legal services to seniors impacted by the pandemic in the unincorporated County, and the cities of Gonzales, Greenfield, and Sand City.

The goals and accomplishments shown in Table 1 on the following pages include the goals and accomplishments related to the City's CDBG-CV funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$0.00	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	0	0	N/A
Affordable Housing	Affordable Housing	CDBG: \$0.00	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%	0	0	N/A
Fair Housing	Non-Homeless Special Needs Fair Housing	CDBG: \$46,269	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1600	796	49.75%	235	796	338.72%
Homelessness and Homeless Prevention Services	Homeless	CDBG: \$28,134	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	70	6	8.57%	14	6	42.85%
Homelessness and Homeless Prevention Services	Homeless	CDBG: \$0.00	Homelessness Prevention	Persons Assisted	15	0	0.00%	0	0	N/A

Infrastructure Improvements	Non-Housing Community Development	CDBG: \$0.00	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	20	0	0.00%	0	0	N/A
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	516	0	0.00%	0	0	N/A
Public Facilities		CDBG: \$912,249	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	2395	0	0.00%
Public Facilities		CDBG: \$0.00	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	4	0	0.00%	0	0	N/A
Public Services		CDBG: \$1,043,053 CDBG-CV: \$816,541	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6250	1838	29.40%	1589	1838	115.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All activities undertaken in the PY 20/21 Annual Action Plan directly addressed high priorities and specific objectives identified in the 2020-2024 Consolidated Plan. Overall, the CDBG-funded activities met the goals set. In many of the CDBG-funded activities, the accomplishments exceeded the goals which were set. A few of the most significant of those are listed below:

- Legal Services for Seniors exceed the goal of serving 200 seniors by over 300%
- Girls Inc. of the Central Coast exceeded their goal of serving 100 girls by 47%
- The Pajaro Park Program exceeded their goal of serving 220 youth aged 3-15 by over 300%
- The Boys & Girls Club of Monterey County exceeded their goal of serving 240 youth by 68%

Overall, the programs using CDBG-CV funds significantly exceeded the goals set. Some of the most successful programs using CDBG-CV funds to address the impacts of the pandemic are shown below:

- The Meals on Wheels Program exceeded their goal of serving 25 seniors by almost 150%
- The Food Bank was able to exceed their goal of serving 400 residents by 335%

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,746
Black or African American	74
Asian	148
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	1
Total	2,973
Hispanic	2,635
Not Hispanic	957

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The information in Table 2 represents both CDBG and CDBG-CV funded programs. Overall, 3,592 persons/households were assisted in CDBG and CDBG-CV programs, but 619 of those 3,952 identified themselves as belonging to racial categories not provided for in Table 2, so only 2,973 are reported in the race section of the table. Of the 3,592 served, 2,684 (73.3 percent) identified themselves as Hispanic.

According to the 2019 American Community Survey, 82.8 percent of the Monterey County population as a whole is White, 3.4 percent Black, 6.7 percent Asian, 2.6 percent American Indian/Alaska Native, and 0.6 percent Native Hawaiian or Other Pacific Islander. These percentages are inclusive of all residents inside Monterey County, including the CDBG Entitlement jurisdictions within the County boundaries, and does not necessarily represent the racial make up of the service area of the Urban County.

The percentage of Whites served was approximately 6 percent lower than the percentage of Whites in the County of Monterey overall. The percentage of Blacks and Asians was similar to the percentages in the County of Monterey overall. The percentage of American Indian/American Native, and Native Hawaiian or Other Pacific Islander served was lower than that of the general County of Monterey population. As noted above, this may be because the statistics for Monterey County include the Entitlement jurisdictions located within its boundaries, not just the Urban County's service area.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,434,767	1,115,295
CDBG-CV	public - federal	1,865,837	784,606

Table 3 - Resources Made Available

Narrative

For PY 2020/21 the Urban County received \$1,387,832 in CDBG Entitlement funds and had available \$46,935 in program income. In PY 2019/20, Congress signed the CARES Act into law, authorizing additional CDBG funds to address the impacts of the pandemic. The Urban County was allocated \$816,541 initially (CV1) and received a second allocation of \$1,049,326 (CV3), for a total of \$1,865,837. These funds were identified as Expected Resources in the AP-15 Expected Resources section of the PY 2019/20 Annual Action Plan, but no activities were funded with CDBG-CV funds in PY 2019/20. Additionally, the CR-15 – Resources and Investments table in the PY 2019/20 CAPER did not show the CDBG-CV funds. For that reason, we are including them in CR-15 – Resources and Investments (Table 3) above. In PY 2020/21, only the CV1 funds were allocated for activities, and indicated in the PY 2020/21 Annual Action Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Urban County did not allocate funds to Target Areas. One activity – the acquisition of new fire-fighting equipment – was eligible under the Low/Mod Area National Objective, serving the low-income neighborhoods of Las Lomas, Pajaro, and Elkhorn. All other activities were available to all residents of the Urban County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During PY 2020/21, the Urban County funded 11 public service programs, using both CDBG and CDBG-CV funds. As part of the application and reporting process, subrecipients report their total activity cost and the sources of funding. CDBG funding accounted for only a fraction of the activity costs reported by the subrecipients. Private funding from foundations, corporations, and individuals, as well as a variety of state and local funding sources, leveraged the CDBG and CDBG-CV funds they received.

The County of Monterey has hosted a temporary emergency shelter on County property in downtown Salinas. This facility is slated to be replaced by a permanent shelter located on County owned land within the next two to three years. The replacement facility will offer wrap around services for the homeless.

The Urban County is also in discussions with the City of Seaside, another CDBG Entitlement jurisdiction, to develop a homeless shelter on city owned land to serve the homeless in the Monterey Peninsula area.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the Urban County does not receive Emergency Shelter Grants or HOME Program funds from HUD, the Urban County did not establish extensive goals related to developing affordable housing in the 2020-2024 Consolidated Plan.

The Urban County continues to face several significant challenges to providing affordable housing. Among these challenges are: infrastructure and/or resource constraints in areas identified for development; not having a stable source of financing to support construction and operation of affordable housing or shelters; and a lack of publicly owned land where the County can control the type and quantity of affordable housing to be built. In addition, the continued impacts of the pandemic have resulted in a need to shift resources to address more food services, fair housing services,

and other public services. Therefore, no goals were set for the use of CDBG or CDBG-CV funds for affordable housing in the PY 2020/21 Annual Action Plan.

Discuss how these outcomes will impact future annual action plans.

The Urban County will continue to explore ways to support the development of new affordable housing projects but will continue to focus most of its resources on keeping low and moderate households in homes they already reside in. The PY2019/2020 Action Plan included an allocation of CDBG funds to assist a housing developer with off-site improvements that are required for a 200-unit affordable housing development (Greenfield Commons) in Greenfield. Construction is expected to start by the end of 2021.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	1	0
Moderate-income	0	0
Total	6	0

Table 7 – Number of Households Served

Narrative Information

The households shown in the table above were residents of the Cielo Transitional Housing Village project that was provided with CDBG assistance in PY 2020/21.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The most recent bi-annual homeless census in Monterey County was conducted in January 2019 (the 2021 homeless census was cancelled due to the pandemic.) The 2019 census identified approximately 2,422 homeless persons throughout Monterey County. The estimated counts of the four HUD-identified subpopulations in Monterey County were: chronically homeless individuals with one or more disabling condition (562 persons and 23% of the homeless population), homeless veterans (172 persons and 7% of the population), members of homeless families with children (596 persons and 23% of the population), and unaccompanied children and youth under age 25 years (324 persons and 15% of the population).

The Homeless Census found that approximately 17% of the homeless population lives in the unincorporated areas of the County (370 persons and 15% of the population) or jurisdictions participating in the Urban County (43 persons and 2% of the population) while nearly two-thirds live in the entitlement communities of Monterey, Salinas, and Seaside. The wide dispersion of homeless persons throughout the unincorporated areas makes it challenging for the Urban County to effectively use CDBG funding to provide outreach and services to the homeless.

While the basic count indicated that the overall number of homeless persons decreased between 2017 and 2019, there were changes or increases within two of the subpopulations that will need to be considered when designing programs and shelters for homeless persons. Within the homeless veteran subgroup, more than half (96 persons and 56% of the population) reported having one or more disabling conditions. This represents almost 20% more veterans with disabling conditions that were identified during 2017 Homeless Census. Another significant shift in the composition of the homeless population is in the families with children subpopulation. This population increased by approximately 8% from the 2017 Census.

The Urban County, and County of Monterey work primarily through third parties to conduct regular outreach and assessment of homeless persons. These organizations include the Coalition of Homeless Service Providers, Community Human Services, and the Veterans Transition Center.

Addressing the emergency shelter and transitional housing needs of homeless persons

The 2019 homeless census helped the community quantify the types of shelter and transitional housing needed for homeless persons. Approximately 25% of the homeless persons are members of the 150 homeless families in Monterey County. Traditional shelter and transitional housing facilities focused on unaccompanied men and were not set up to keep families together or address their special needs.

In PY 2020/21, the Urban County allocated CDBG funds to the Rancho Cielo Transitional Housing Village, which served 6 homeless households. The Urban County continues to use non-CDBG resources to collaborate with the cities of Salinas and Seaside to build new shelters and transitional housing to help address the needs of the homeless population in communities with large populations of homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2019, a Coalition of Homeless Services Providers prepared an update to the October 2011 Lead Me Home - The Game Plan for Housing Homeless Persons in Monterey and San Benito Counties (Plan). County partners involved in updating the Plan included a wide-range of public and private entities that include CA506 - Salinas/Monterey, San Benito Counties Continuum of Care, affordable housing developers, community clinics and health centers, other health care providers, educational institutions, faith-based organizations, housing and homeless services providers, health plans, local government, probation/criminal justice, non-profit agencies, private foundations, public housing authorities, people with lived experience of homelessness, and service providers for families, seniors, survivors of domestic violence, veterans, and youth. The Plan update set five priorities: 1: Assure Access to Adequate Housing, 2: Provide Services, Keep People Housed, 3: Support Economic Stability, 4: Return to Housing, and 5: Efforts to Prevent Criminalization of Homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY 2020/21 the Urban County funded the Rancho Cielo Transitional Housing Village to provide households with transitional housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Monterey County (HACM) and its affiliated Housing Development Corporation (HDC) own and operate 20 housing developments, with more than 1,000-units throughout Monterey County. The majority of these developments are located in the communities of Monterey and Salinas. There are seven properties located in the Urban County, three of which have 70-units for households headed by seniors and/or the disabled and 77 units for farmworker families. There are also two developments in the City of Gonzales with 32 units, two in King City with 123 units, one in Greenfield with 50 units, one in Marina with 56 units, and one in Chualar with 29 units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACM/HDC requires or promotes a range of activities to increase resident involvement in its housing program including:

- Requiring each adult household member to participate in eight hours of community service;
- Encouraging the creation of neighborhood watch programs;
- Conducting tenant meetings to receive input from residents; and,
- Conducting specific meetings before the HACM Board of Directors regarding tenant involvement.

The HACM/HDC do not have programs that encourage or prepare residents to become homeowners.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of Monterey is not designated as “troubled” and did not require assistance from the Urban County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Under California state law, a jurisdiction's General Plan guides all land use decisions. The Housing Element of the General Plan requires that jurisdictions demonstrate that they have zoned enough land for development of affordable housing. The Urban County's current approved Housing Element will be in place through 2022-2023. The cities of Gonzales, Del Rey Oaks, Greenfield, Sand City also have Housing Elements which meet State requirements.

The Urban County's Housing Element also identifies the various constraints which impact the development of housing, especially affordable housing. Many of the public policies designed to protect workers and the environment can have the unintended consequence of being barriers to the development of affordable housing. Most of those policies are outside of the control of the Urban County. In order to ameliorate the negative effects of these policies on the development of affordable housing, the Urban County included a number of programs in the Housing Element designed to proactively encourage the development of affordable housing, including the Affordable Housing Overlay, Inclusionary Housing Policy, and Density Bonus Ordinance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As noted in the 2020-2024 Consolidated Plan, the Urban County's most underserved populations are the homeless and youth. Generally, the lack of funding is the most critical obstacle to meeting the needs of these groups. The Urban County intends to help bridge the gap by allocating CDBG funds to homeless, homeless prevention, and youth programs. The Urban County will also continue to foster relationships with the existing network of public and nonprofit agencies to deliver a variety of housing and supportive services for the homeless and youth in the community.

Another challenge the Urban County faces when trying to serve these populations is their concentration in the other entitlement communities of Monterey, Salinas and Seaside and trying to find acceptable uses for Urban County entitlement funding in those cities. This situation has led the Urban County to sponsor smaller, targeted, programs that work with special needs populations such as the handicapped and seniors or youth by working with service providers to take their services out of the larger entitlement cities and into smaller communities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In Monterey County, lead poisoning is addressed by the Monterey County Health Department Childhood

Lead Poisoning Prevention Program (CLPPP). CLPPP provides services to the community to:

- Increase awareness of the hazards of lead exposure
- Reduce lead exposure
- Increase the number of children assessed and appropriately blood tested for lead poisoning

A public health nurse provides home visitation and case management, and a registered environmental health specialist provides environmental home inspections to families of children found to be severely lead-poisoned. Local code enforcement staff will continue to provide information on lead-based paint hazards and resources to abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Urban County seeks to assist people living in poverty (extremely low-income households earning less than 30% of the AMI) by providing funding for programs including food security services, housing assistance, and supportive services. For example, in PY 2020/21, the Urban County again provided CDBG funding to the Boys & Girls Clubs and Girls, Inc. to provide youth leadership training and development with the goal of giving the next generation more resources and skills to break the cycle of poverty. Also funded with CDBG funds in PY 2020/21, Rancho Cielo's Transitional Housing Village provides their residents with training in job readiness, life skills, and financial literacy to help ensure they can be successful when graduating the program. The Urban County partners with the Workforce Development Board and other social service and non-profit agencies to encourage private sector development of higher paying jobs and job/vocational training for residents of the County. The Urban County's Economic Development Department works with the private sector to encourage the development of higher paying jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Urban County staff will continue to communicate with HUD staff, consult with neighboring CDBG jurisdictions, and attend HUD trainings to expand their knowledge of the CDBG program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Private housing and social service agencies were invited to attend public meetings related to the CDBG program and to apply for CDBG funding. The Urban County continued to maintain and expand the outreach list for the CDBG program.

The Urban County also continued to collaborate with a wide range of public and community social service agencies to meet and address the various needs of the surrounding communities. An example of that collaboration is the Coalition of Homeless Services Providers. In 2019, they prepared an update to the Lead Me Home - The Game Plan for Housing Homeless Persons in Monterey and San Benito Counties (Plan). Urban County partners involved in updating the Plan included a wide-range of public and private entities that include CA-506 Salinas/Monterey, San Benito Counties Continuum of Care, affordable housing developers, community clinics and health centers, other health care providers, educational

institutions, faith-based organizations, housing and homeless services providers, health plans, local government, probation/criminal justice, non-profit agencies, private foundations, public housing authorities, people with lived experience of homelessness, and service providers for families, seniors, survivors of domestic violence, veterans, and youth.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In June 2019, the Urban County, in cooperation with the entitlement communities of Monterey, Salinas, and Seaside and the Housing Authority of the County of Monterey, completed a new Analysis of Impediments (AI) to Fair Housing Choice. The Urban County has undertaken the following actions to address the effects of impediments to fair housing identified in the AI:

- Economic development activities were undertaken to improve employment skills and support the creation of higher paying jobs throughout the Urban County in cooperation with the Workforce Development Board and America's Job Center of California.
- CDBG funding for public services and supportive services were allocated to benefit underserved communities and populations.
- CDBG funding was made available to two agencies to provide fair housing outreach, education, and to investigate/resolve issues of fair housing discrimination.

County staff are required to take regular sensitivity training and equal opportunity training.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Typically, staff from the Urban County would have performed on-site monitoring on 50 percent of the subrecipients that received funding during PY 2020/21. However, the pandemic has impacted the ability of the staff to conduct on-site monitoring. Many subrecipient offices remained closed during PY 2020/21, with many services being delivered on-line and by phone. When it was necessary for services to be provided in person, strict masking and social-distancing guidelines were observed. In the interest of keeping the subrecipient staff and their clients safe, on-site monitoring of the PY 2020/21 subrecipients was postponed.

Nonetheless, Urban County staff still ensured that Subrecipients were following the guidelines for properly documenting their activities and beneficiaries. The Urban County uses the City Data Services (CDS) system to track activities and expenditures of CDBG funds. No invoices were paid until the associated reports on activities were received. Urban County staff kept in contact with Subrecipients by phone and tracked the timely submission of reports and invoices in CDS. Urban County staff also recommends to the Subrecipients that they read the "Playing by the Rules" guidebook produced by HUD, and it encourages Subrecipients to contact Urban County if additional technical assistance is needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Urban County made the PY 2020/21 CAPER available for review at the County's Housing and Economic Development Office in Salinas and at each participating jurisdictions' City Hall at least 15 days prior to the public hearing. The CAPER is also available on the County's website:

<https://www.co.monterey.ca.us/government/departments-a-h/administrative-office/intergovernmental-and-legislative-affairs/economic-development/housing>

The County published notices announcing the availability of the PY 2020/21 CAPER, where to submit written comments and when the Board of Supervisors would consider the CAPER. Notices were published in El Sol (Spanish language newspaper) and the Salinas Californian on September 4, 2021, and the four newspapers in the South County Newspaper Group (Gonzales Tribune, Greenfield News, King City Rustler, and Soledad Bee) on September 1, 2021. All notices are published 15 days or longer prior to the public hearing date.

The Monterey County Board of Supervisors conducted a public hearing on the PY 2020/21 CAPER on September 28, 2021. The Urban County did not receive any public comments prior to or during the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2020-2024 Consolidated Plan, containing the PY 2020/21 Annual Action Plan was developed prior to the onset of the coronavirus pandemic. In response to the impacts of the pandemic, the Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law on March 27, 2020. The Urban County's initial allocation (CV1) was \$816,541. The second allocation (CV3) was \$1,049,326. The Urban County undertook a Substantial Amendment to the PY 2020/21 Annual Action Plan to allocate the CV1 funds within the existing Consolidated Plan priorities. It expects to allocate the CV3 funds in PY 2021/22.

One project funded in the PY 2020/21 Annual Action Plan was delayed due to the impacts of the pandemic. The North County Recreation and Park District rehabilitation of a gymnasium and Crane Street Park did not begin in PY 2020/21 as planned. It is expected to begin in the first quarter of PY 2021/22. Other projects exceeded the expected goals in response to increased demand for those services due to the pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

APPENDIX A

- **Proofs of Publication – 15-Day Public Comment Period**
- **Public Comments Received**

DRAFT

County of Monterey Notice of 30-Day Public Comment Period and Adoption of the FY 2020-21 Community Development Block Grant (CDBG) Program Consolidated Annual Performance and Evaluation Report (CAPER)

Notice is Hereby Given that the Board of Supervisors of the County of Monterey will hold a public hearing on Tuesday, September 28, 2021, at 1:30 pm or thereafter at the Monterey County Government Center, 168 West Alisal St., First Floor, Salinas, CA 93901 to consider adoption of the Monterey Urban County 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER). The County of Monterey has prepared this document for a 15-day Public Comment Period prior to the Public Hearing as required by the U.S. Department of Housing and Urban Development regulations governing the CDBG program.

The public review and comment period for the CAPER will begin on September 4, 2021, and end after the public hearing on September 28, 2021. The County of Monterey invites comments from any person having an interest in the Urban County which includes the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City and the unincorporated areas of Monterey County. The CAPER describes how the Urban County used CDBG funds between July 1, 2020 and June 30, 2021 to meet the goals and objectives identified to address the community needs as identified in the County's 2020-21 Annual Action Plan and the 2020-2024 Five-Year Consolidated Plan.

During the Public Comment period, comments or questions should be directed to Darby Marshall at 1441 Schilling Place, 2nd Fl. South, Salinas, CA 93901; marshalld@co.monterey.ca.us; or (831) 755-5391. The CAPER is available for review at city halls in Del Rey Oaks, Gonzales, Greenfield, Sand City, the County's office of Housing and Economic Development and on-line at www.co.monterey.ca.us/government/departments-a-h/housing-community-development/housing

Monterey County Board of Supervisors meeting agendas are published on the County's website (<https://monterey.legistar.com/Calendar.aspx>) with supporting documents for each agenda item. Board Agendas are posted to the Monterey County website at least 72 hours prior to the meeting and are provided for the convenience of the public. Assistance will also be provided to accommodate individuals with special needs. In addition to submitting public comments, you may also contact the Clerk to the Board of Supervisor's at (831) 755-5066 with a description of the accommodation needed at least two working days prior to the hearing. The County of Monterey does not discriminate based on age, race, color, religion, sex, national origin, familial status, or disability in the admission or access to Public Hearings.

Important Notice Regarding COVID 19

Based on guidance from the California Department of Public Health and the California Governor's Office, to minimize the spread of the COVID 19 virus, please do the following:

- While the Board chambers remain open, you are strongly encouraged to observe the live stream of the Board of Supervisors meetings at http://monterey.granicus.com/ViewPublisher.php?view_id=19, www.mgtvonline.com/, www.youtube.com/c/MontereyCountyTV or www.facebook.com/MontereyColnfo/

If you attend the Board of Supervisors meeting in person, you will be required to maintain appropriate social distancing, i.e., maintain a 6-foot distance between yourself and other individuals.

- If you choose not to attend the Board of Supervisors meeting but desire to make general public comment, or comment on a specific item on the agenda, you may do so in three ways:
 - submit your comment via email by 5:00 p.m. on the Monday prior to the Board meeting. Please submit your comment to the Clerk of the Board at cob@co.monterey.ca.us. In an effort to assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the meeting body (i.e. Board of Supervisors Agenda) and item number (i.e. Item No. 10). Your comment will be placed into the record at the Board meeting.
 - if you are watching the live stream of the Board meeting, you may submit your comment, limited to 250 words or less, to the Clerk of the Board at publiccomment@co.monterey.ca.us. General public comment must be received during the General Public Comment item on the agenda, and comments on specific agenda items must be received as it is being heard. In an effort to assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the meeting body (i.e. Board of Supervisors Agenda) and item number (i.e. Item No. 10). Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations. Comments received after an agenda item will be made part of the record if received prior to the end of the meeting.
 - you may participate through ZOOM. For ZOOM participation please join by computer audio at: <https://montereycty.zoom.us/j/224397747>

OR to participate by phone call any of these numbers below:

- +1 669 900 6833 US (San Jose)
- +1 346 248 7799 US (Houston)
- +1 312 626 6799 US (Chicago)
- +1 929 205 6099 US (New York)
- +1 253 215 8782 US
- +1 301 715 8592 US

Enter this Meeting ID number: 224397747 when prompted. Please note there is no Participant Code, you will just hit # again after the recording prompts you.

You will be placed in the meeting as an attendee; when you are ready to make a public comment if joined by computer audio please Raise your Hand; and by phone please push *9 on your keypad.

Additional seating with audio of the Board meeting will be available in the Monterey Room on the 2nd floor of the County Government Center.

MONTEREY COUNTY
WEEKLY

668 Williams Ave
(831) 394-5656
Seaside, CA 93955

Proof of publication

State of California
County of Monterey

I am a citizen of the United States and a resident of the State of California. I am over the age of 18 years and not party to or interested in the above-entitled matter.

I am the principal clerk of *Monterey County Weekly*, a newspaper of general circulation, published weekly by Milestone Communications, Inc. in the City of Seaside, County of Monterey, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Monterey, State of California; that the notice of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to wit.

Sep. 2, 2021 _____

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Name....Linda S. Maccira.....

Signature.....*Linda S. Maccira*.....

Dated:.....Sep. 2, 2021..Monterey, California

APPENDIX B

- **PR26 – CDBG Financial Summary Report**
- **PR26 – CDBG Activity by Selected Grant**
- **PR26 – CDBG-CV Financial Summary Report**

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,820,297.58
02 ENTITLEMENT GRANT	1,387,832.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	46,934.53
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,255,064.11

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,059,194.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,059,194.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,946.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,125,141.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,129,922.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,059,194.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,059,194.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	177,568.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	177,568.49
32 ENTITLEMENT GRANT	1,387,832.00
33 PRIOR YEAR PROGRAM INCOME	314,009.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,701,841.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,946.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	65,946.91
42 ENTITLEMENT GRANT	1,387,832.00
43 CURRENT YEAR PROGRAM INCOME	46,934.53
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,434,766.53
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.60%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	161	6457744	Station 3 Fire Engine Replacement	03E	LMA	\$842,229.00
					03E	Matrix Code	\$842,229.00
2018	3	148	6435845	Sand City - Calabrese Park Improvements	03F	LMA	\$39,396.75
					03F	Matrix Code	\$39,396.75
2020	11	171	6423335	Transitional Housing	03T	LMC	\$6,941.27
2020	11	171	6458394	Transitional Housing	03T	LMC	\$6,834.12
2020	11	171	6489315	Transitional Housing	03T	LMC	\$7,001.69
2020	11	171	6517842	Transitional Housing	03T	LMC	\$7,356.92
					03T	Matrix Code	\$28,134.00
2020	8	169	6423330	Fair Housing & Senior Legal Services	05A	LMC	\$5,783.50
2020	8	169	6458392	Fair Housing & Senior Legal Services	05A	LMC	\$5,783.50
2020	8	169	6489313	Fair Housing & Senior Legal Services	05A	LMC	\$5,783.50
2020	8	169	6517826	Fair Housing & Senior Legal Services	05A	LMC	\$5,783.50
2020	9	163	6517800	Area Agency on Aging Outreach Services	05A	LMC	\$2,285.53
2020	15	170	6423333	Home Delivered Meal Program	05A	LMC	\$5,784.00
2020	15	170	6458393	Home Delivered Meal Program	05A	LMC	\$5,784.00
2020	15	170	6489314	Home Delivered Meal Program	05A	LMC	\$5,784.00
2020	15	170	6517835	Home Delivered Meal Program	05A	LMC	\$5,782.00
					05A	Matrix Code	\$48,553.53
2020	10	165	6534602	Housing Assistance for People with Disabilities	05B	LMC	\$6,729.23
2020	10	165	6534604	Housing Assistance for People with Disabilities	05B	LMC	\$6,371.58
2020	10	165	6534869	Housing Assistance for People with Disabilities	05B	LMC	\$2,453.35
2020	10	165	6534871	Housing Assistance for People with Disabilities	05B	LMC	\$3,124.80
					05B	Matrix Code	\$18,678.96
2020	12	164	6423315	Gonzales Youth Leadership Development	05D	LMC	\$635.00
2020	12	164	6458384	Gonzales Youth Leadership Development	05D	LMC	\$10,315.23
2020	12	164	6488710	Gonzales Youth Leadership Development	05D	LMC	\$10,771.17
2020	12	164	6524953	Gonzales Youth Leadership Development	05D	LMC	\$1,412.60
2020	14	168	6423325	Girls Leadership Development Programming	05D	LMC	\$7,527.92
2020	14	168	6458389	Girls Leadership Development Programming	05D	LMC	\$7,472.08
2020	14	168	6489312	Girls Leadership Development Programming	05D	LMC	\$3,134.00
					05D	Matrix Code	\$41,268.00
2020	7	167	6423321	Fair Housing & Landlord/Tenant Counseling Services	05J	LMC	\$8,377.32
2020	7	167	6489310	Fair Housing & Landlord/Tenant Counseling Services	05J	LMC	\$3,499.42
2020	7	167	6517818	Fair Housing & Landlord/Tenant Counseling Services	05J	LMC	\$1,735.44
2020	7	167	6528413	Fair Housing & Landlord/Tenant Counseling Services	05J	LMC	\$9,521.82
					05J	Matrix Code	\$23,134.00
2020	13	166	6430713	Pajaro Park Programs	05L	LMC	\$5,000.00
2020	13	166	6458387	Pajaro Park Programs	05L	LMC	\$5,000.00
2020	13	166	6489311	Pajaro Park Programs	05L	LMC	\$2,200.00
2020	13	166	6517812	Pajaro Park Programs	05L	LMC	\$5,600.00
					05L	Matrix Code	\$17,800.00
Total							\$1,059,194.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	11	171	6423335	No	Transitional Housing	B20UC060011	EN	03T	LMC	\$6,941.27
2020	11	171	6458394	No	Transitional Housing	B20UC060011	EN	03T	LMC	\$6,834.12
2020	11	171	6489315	No	Transitional Housing	B20UC060011	EN	03T	LMC	\$7,001.69
2020	11	171	6517842	No	Transitional Housing	B20UC060011	EN	03T	LMC	\$7,356.92
								03T	Matrix Code	\$28,134.00
2020	8	169	6423330	No	Fair Housing & Senior Legal Services	B20UC060011	EN	05A	LMC	\$5,783.50
2020	8	169	6458392	No	Fair Housing & Senior Legal Services	B20UC060011	EN	05A	LMC	\$5,783.50
2020	8	169	6489313	No	Fair Housing & Senior Legal Services	B20UC060011	EN	05A	LMC	\$5,783.50
2020	8	169	6517826	No	Fair Housing & Senior Legal Services	B20UC060011	EN	05A	LMC	\$4,112.49



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	8	169	6517826	No	Fair Housing & Senior Legal Services	B20UC060011	PI	05A	LMC	\$1,671.01
2020	9	163	6517800	No	Area Agency on Aging Outreach Services	B20UC060011	PI	05A	LMC	\$2,285.53
2020	15	170	6423333	No	Home Delivered Meal Program	B20UC060011	EN	05A	LMC	\$5,784.00
2020	15	170	6458393	No	Home Delivered Meal Program	B20UC060011	EN	05A	LMC	\$5,784.00
2020	15	170	6489314	No	Home Delivered Meal Program	B20UC060011	EN	05A	LMC	\$5,784.00
2020	15	170	6517835	No	Home Delivered Meal Program	B20UC060011	EN	05A	LMC	\$5,782.00
										05A Matrix Code \$48,553.53
2020	10	165	6534602	No	Housing Assistance for People with Disabilities	B20UC060011	EN	05B	LMC	\$4,275.88
2020	10	165	6534602	No	Housing Assistance for People with Disabilities	B20UC060011	PI	05B	LMC	\$2,453.35
2020	10	165	6534604	No	Housing Assistance for People with Disabilities	B20UC060011	EN	05B	LMC	\$6,371.58
2020	10	165	6534869	No	Housing Assistance for People with Disabilities	B20UC060011	EN	05B	LMC	\$2,453.35
2020	10	165	6534871	No	Housing Assistance for People with Disabilities	B20UC060011	EN	05B	LMC	\$3,124.80
										05B Matrix Code \$18,678.96
2020	12	164	6423315	No	Gonzales Youth Leadership Development	B20UC060011	EN	05D	LMC	\$635.00
2020	12	164	6458384	No	Gonzales Youth Leadership Development	B20UC060011	EN	05D	LMC	\$10,315.23
2020	12	164	6488710	No	Gonzales Youth Leadership Development	B20UC060011	EN	05D	LMC	\$1,168.09
2020	12	164	6488710	No	Gonzales Youth Leadership Development	B20UC060011	PI	05D	LMC	\$9,603.08
2020	12	164	6524953	No	Gonzales Youth Leadership Development	B20UC060011	EN	05D	LMC	\$1,412.60
2020	14	168	6423325	No	Girls Leadership Development Programming	B20UC060011	EN	05D	LMC	\$7,527.92
2020	14	168	6458389	No	Girls Leadership Development Programming	B20UC060011	EN	05D	LMC	\$7,472.08
2020	14	168	6489312	No	Girls Leadership Development Programming	B20UC060011	EN	05D	LMC	\$3,134.00
										05D Matrix Code \$41,268.00
2020	7	167	6423321	No	Fair Housing & Landlord/Tenant Counseling Services	B20UC060011	EN	05J	LMC	\$8,377.32
2020	7	167	6489310	No	Fair Housing & Landlord/Tenant Counseling Services	B20UC060011	EN	05J	LMC	\$3,499.42
2020	7	167	6517818	No	Fair Housing & Landlord/Tenant Counseling Services	B20UC060011	PI	05J	LMC	\$1,735.44
2020	7	167	6528413	No	Fair Housing & Landlord/Tenant Counseling Services	B20UC060011	EN	05J	LMC	\$9,521.82
										05J Matrix Code \$23,134.00
2020	13	166	6430713	No	Pajaro Park Programs	B20UC060011	EN	05L	LMC	\$5,000.00
2020	13	166	6458387	No	Pajaro Park Programs	B20UC060011	EN	05L	LMC	\$5,000.00
2020	13	166	6489311	No	Pajaro Park Programs	B20UC060011	EN	05L	LMC	\$2,200.00
2020	13	166	6517812	No	Pajaro Park Programs	B20UC060011	PI	05L	LMC	\$5,600.00
										05L Matrix Code \$17,800.00
										No Activity to prevent, prepare for, and respond to Coronavirus \$177,568.49
Total										\$177,568.49

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	146	6418327	General Administration	21A		\$1,275.00
2019	20	146	6435848	General Administration	21A		\$1,275.00
2019	20	146	6463726	General Administration	21A		\$1,275.00
2020	18	172	6419805	General Administration	21A		\$16,103.63
2020	18	172	6424145	General Administration	21A		\$470.80
2020	18	172	6424146	General Administration	21A		\$467.50
2020	18	172	6426130	General Administration	21A		\$450.50
2020	18	172	6427528	General Administration	21A		\$220.50
2020	18	172	6427529	General Administration	21A		\$2,690.00
2020	18	172	6427530	General Administration	21A		\$446.93
2020	18	172	6430710	General Administration	21A		\$6.77
2020	18	172	6433244	General Administration	21A		\$996.54
2020	18	172	6433245	General Administration	21A		\$960.17
2020	18	172	6433246	General Administration	21A		\$529.65
2020	18	172	6437878	General Administration	21A		\$367.50
2020	18	172	6439430	General Administration	21A		\$370.78
2020	18	172	6442107	General Administration	21A		\$294.00
2020	18	172	6446762	General Administration	21A		\$73.50
2020	18	172	6448834	General Administration	21A		\$292.50
2020	18	172	6448835	General Administration	21A		\$487.50
2020	18	172	6460971	General Administration	21A		\$1,875.00
2020	18	172	6469491	General Administration	21A		\$9,620.79
2020	18	172	6471214	General Administration	21A		\$1,430.00
2020	18	172	6471215	General Administration	21A		\$396.00
2020	18	172	6471217	General Administration	21A		\$352.00
2020	18	172	6472675	General Administration	21A		\$340.00
2020	18	172	6474603	General Administration	21A		\$616.00
2020	18	172	6475152	General Administration	21A		\$165.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	18	172	6475153	General Administration	21A		\$374.00	
2020	18	172	6476132	General Administration	21A		\$154.00	
2020	18	172	6482511	General Administration	21A		\$370.78	
2020	18	172	6482512	General Administration	21A		\$370.78	
2020	18	172	6528409	General Administration	21A		\$20,828.79	
Total						21A	Matrix Code	\$65,946.91

PR26 - Activity Summary by Selected Grant

Date Generated: 09/08/2021

Grantee: MONTEREY COUNTY

Grant Year: 2020

Formula and Competitive Grants only, CARES Act Grants only

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MONTEREY COUNTY	2020	B20UC060011	Administrative And Planning	21A	172	No	No	Open	\$262,305.19	\$60,205.86	4.34%	\$264,592.00	\$62,121.91
Total Administrative And Planning										\$262,305.19	\$60,205.86		\$264,592.00	\$62,121.91
CA	MONTEREY COUNTY	2020	B20UC060011	Public Improvements	03E	LMA	161	No	Open	\$835,110.04	\$0.00		\$842,229.00	\$842,229.00
CA	MONTEREY COUNTY	2020	B20UC060011	Public Improvements	03F	LMA	162	No	Open	\$70,000.00	\$0.00		\$70,000.00	\$70,000.00
Total Public Improvements										\$905,110.04	\$835,110.04	60.17%	\$912,229.00	\$842,229.00
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	03T	LMC	171	No	Completed	\$28,134.00	\$28,134.00		\$28,134.00	\$28,134.00
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	05A	LMC	163	No	Completed	\$0.00	\$0.00		\$2,285.53	\$2,285.53
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	05A	LMC	169	No	Completed	\$21,462.99	\$21,462.99		\$23,134.00	\$23,134.00
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	05A	LMC	170	No	Completed	\$23,134.00	\$23,134.00		\$23,134.00	\$23,134.00
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	05B	LMC	165	No	Open	\$28,227.30	\$16,225.61		\$30,680.65	\$18,678.96
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	05D	LMC	164	No	Completed	\$13,530.92	\$13,530.92		\$23,134.00	\$23,134.00
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	05D	LMC	168	No	Completed	\$18,134.00	\$18,134.00		\$18,134.00	\$18,134.00
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	05J	LMC	167	No	Completed	\$21,398.56	\$21,398.56		\$23,134.00	\$23,134.00
CA	MONTEREY COUNTY	2020	B20UC060011	Public Services	05L	LMC	166	No	Completed	\$12,200.00	\$12,200.00		\$17,800.00	\$17,800.00
CA	MONTEREY COUNTY	2020	B20JW060011	Public Services	05A	LMC	158	Yes	Open	\$15,000.00	\$0.00		\$15,000.00	
CA	MONTEREY COUNTY	2020	B20JW060011	Public Services	05A	LMC	159	Yes	Open	\$50,000.00	\$35,889.39		\$50,000.00	\$35,889.39
CA	MONTEREY COUNTY	2020	B20JW060011	Public Services	05J	LMC	155	Yes	Open	\$15,000.00	\$325.70		\$15,000.00	\$325.70
CA	MONTEREY COUNTY	2020	B20JW060011	Public Services	05W	LMC	157	Yes	Open	\$721,541.00	\$721,541.00		\$721,541.00	\$721,541.00
CA	MONTEREY COUNTY	2020	B20JW060011	Public Services	05Z	URG	160	Yes	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
Total Public Services										\$982,762.77	\$926,976.17	49.68%	\$1,006,111.18	\$950,324.58
CARES Related Public Services										\$816,541.00	\$772,756.09	41.42%	\$816,541.00	\$772,756.09
Non CARES Related Public Services										\$166,221.77	\$154,220.08	11.11%	\$189,570.18	\$177,568.49
Total 2020										\$2,150,178.00	\$1,822,292.07	97.66%	\$2,182,932.18	\$1,854,675.49
Grand Total										\$2,150,178.00	\$1,822,292.07	56.01%	\$2,182,932.18	\$1,854,675.49



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,865,867.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,865,867.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	772,756.09
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	772,756.09
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,093,110.91

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	757,756.09
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	757,756.09
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	772,756.09
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	98.06%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	772,756.09
17 CDBG-CV GRANT	1,865,867.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	41.42%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,865,867.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	155	6489979	CDBG-CV - ECHO - Fair Housing and Tenant / Landlord Services (2020)	05J	LMC	\$325.70
	3	157	6416219	CDBG-CV - Food Bank - Additional Food & Truck Purchase	05W	LMC	\$721,541.00
	5	159	6416222	CDBG-CV - Meals on Wheels - Salinas Valley Home Delivered Meal Program	05A	LMC	\$35,889.39
Total							\$757,756.09

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	155	6489979	CDBG-CV - ECHO - Fair Housing and Tenant / Landlord Services (2020)	05J	LMC	\$325.70
	3	157	6416219	CDBG-CV - Food Bank - Additional Food & Truck Purchase	05W	LMC	\$721,541.00
	5	159	6416222	CDBG-CV - Meals on Wheels - Salinas Valley Home Delivered Meal Program	05A	LMC	\$35,889.39
	6	160	6427392	CDBG-CV - United Way - 211 Service	05Z	URG	\$15,000.00
Total							\$772,756.09

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.