

# **County of Monterey**

County of Monterey  
1441 Schilling Place  
Salinas, CA 93901



## **Meeting Agenda - Final-Revised**

### **Special Meeting**

**Friday, June 27, 2025**

**10:00 AM**

**1441 Schilling Place, 2nd Floor, Salinas, CA 93901**

**Thyme Room**

### **Urban County Standing Committee**

**Supervisor Askew will appear by video conference on this date at: 2616 1st Avenue, Marina.  
Consistent with Government Code Section 54953, an agenda will be posted at this location, and it will  
be accessible by the public.**

**IMPORTANT NOTICE REGARDING PARTICIPATION IN THE URBAN COUNTY  
STANDING COMMITTEE MEETING**

The Recommended Action indicates the staff recommendation at the time the agenda was prepared. That recommendation does not limit the County of Monterey Urban County Standing Committee alternative actions on any matter before it.

In addition to attending in person, public participation will be available by ZOOM and/or telephonic means:

Supervisor Askew will appear by video conference on this date at: 2616 1st Avenue, Marina. Consistent with Government Code Section 54953, an agenda will be posted at this location, and it will be accessible by the public.

**PLEASE NOTE: IF ALL URBAN COUNTY STANDING COMMITTEE MEMBERS ARE PRESENT IN PERSON, PUBLIC PARTICIPATION BY ZOOM IS FOR CONVENIENCE ONLY AND IS NOT REQUIRED BY LAW. IF THE ZOOM FEED IS LOST FOR ANY REASON, THE MEETING MAY BE PAUSED WHILE A FIX IS ATTEMPTED BUT THE MEETING MAY CONTINUE AT THE DISCRETION OF THE CHAIRPERSON.**

You may participate through ZOOM. For ZOOM participation please join by computer audio at: <https://montereycty.zoom.us/j/96963780004?pwd=iFaXczkLBmAcgEJA363Dcv3gj11rq.1>

**OR to participate by phone call any of these numbers below:**

- + 1 669 900 6833 US (San Jose)
- + 1 346 248 7799 US (Houston)
- + 1 312 626 6799 US (Chicago)
- + 1 929 205 6099 US (New York)
- + 1 253 215 8782 US
- + 1 301 715 8592 US

**Meeting ID: 96963780004**

**Password: 596300**

**PUBLIC COMMENT:** Please submit your comment (limited to 250 or less) to the meeting Clerk at [UrbanCountyHearingComments@co.monterey.ca.us](mailto:UrbanCountyHearingComments@co.monterey.ca.us). In an effort to assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the meeting body (i.e. Urban County Standing Committee Agenda) and item number (i.e. Item No. 10). Your comment will be placed into the record at the Urban County Standing Committee meeting.

Public Comments received by 5:00 p.m. on the Friday prior to the Urban County Standing Committee meeting will be distributed to the Urban County Standing Committee via email.

Public Comment submitted during the meeting can be submitted at any time and every effort will be

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made to read your comment into the record, but some comments may not be read due to time limitations. Comments received after the agenda item will be made part of the record if received prior to the end of the meeting.

**ALTERNATIVE FORMATS:** If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132) and the federal rules and regulations adopted in implementation thereof. For information regarding how, to whom and when a person with a disability who requires a modification or accommodation in order to participate in the public meeting may make a request for disability-related modification or accommodation including auxiliary aids or services or if you have any questions about any of the items listed on this agenda, please call the Monterey County Housing and Community Development at (831) 755-5390.

**INTERPRETATION SERVICE POLICY:** The Monterey County Urban County Standing Committee invites and encourages the participation of Monterey County residents at its meetings. If you require the assistance of an interpreter, please contact the Monterey County Housing and Community Development Department located in the Monterey County Government Center, 1441 Schilling Place, 2nd Floor South, Salinas - or by phone at (831) 755-5390. The Clerk will make every effort to accommodate requests for interpreter assistance. Requests should be made as soon as possible, and at a minimum 24 hours in advance of any meeting of the Urban County Standing Committee

La medida recomendada indica la recomendación del personal en el momento en que se preparó la agenda. Dicha recomendación no limita las acciones alternativas del Comité Permanente del Condado Urbano del Condado de Monterey sobre cualquier asunto que se le haya sometido.

Además de asistir en persona, la participación del público estará disponible por ZOOM y/o medios telefónicos:

**TENGA EN CUENTA: SI TODOS LOS MIEMBROS DEL COMITÉ PERMANENTE DEL CONDADO URBANO ESTÁN PRESENTES EN PERSONA, LA PARTICIPACIÓN PÚBLICA DE ZOOM ES SOLO POR CONVENIENCIA Y NO ES REQUERIDA POR LA LEY. SI LA TRANSMISIÓN DE ZOOM SE PIERDE POR CUALQUIER MOTIVO, LA REUNIÓN PUEDE PAUSARSE MIENTRAS SE INTENTA UNA SOLUCIÓN, PERO LA REUNIÓN PUEDE CONTINUAR A DISCRECIÓN DEL PRESIDENTE DE LA REUNIÓN.**

Puede participar a través de ZOOM. Para la participación de ZOOM, únase por computadora en: <https://montereycty.zoom.us/j/96963780004?pwd=iFaXczkLBmAcgEJA363Dcv3gj11rq.1>

O para participar por teléfono, llame a cualquiera de estos números a continuación:

- + 1 669 900 6833 US (San Jose)
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- + 1 929 205 6099 US (New York)

+ 1 253 215 8782 US

+ 1 301 715 8592 US

**Meeting ID: 96963780004**

**Password: 596300**

**COMENTARIO PÚBLICO:** Por favor envíe su comentario (limitado a 250 palabras o menos) al personal del Comité de Asesor de Vivienda del Condado de Monterey al correo electrónico: [UrbanCountyHearingComments@co.monterey.ca.us](mailto:UrbanCountyHearingComments@co.monterey.ca.us). En un esfuerzo por ayudar al personal, indique en la línea de asunto, la audiencia de la reunión (por ejemplo, la agenda del Comité Permanente del Condado Urbano del Condado de Monterey) y el número de punto (por ejemplo, el No. de agenda 10). Su comentario se incluirá en el registro de la audiencia del Comité Permanente del Condado Urbano del Condado de Monterey.

Los comentarios públicos recibidos antes de las 5:00 p.m. del viernes anterior a la reunión del Comité Permanente del Condado Urbano del Condado de Monterey se distribuirán al Comité Permanente del Condado Urbano por correo electrónico.

El comentario público enviado durante la reunión se puede enviar en cualquier momento y se hará todo lo posible para leer su comentario en el registro, pero algunos comentarios pueden no leerse debido a limitaciones de tiempo. Los comentarios recibidos después del tema de la agenda se incluirán en el registro si se reciben antes de que finalice la junta.

**FORMATOS ALTERNATIVOS:** Si se solicita, la agenda se pondrá a disposición de las personas con discapacidad en formatos alternativos apropiados, según lo exige la Sección 202 de la Ley de Estadounidenses con Discapacidades de 1990 (42 USC Sec. 12132) y las reglas y regulaciones federales adoptadas en implementación de la misma. Para obtener información sobre cómo, a quién y cuándo una persona con una discapacidad que requiere una modificación o adaptación para participar en la reunión pública puede hacer una solicitud de modificación o adaptación relacionada con la discapacidad, incluidas las ayudas o servicios auxiliares, o si tiene alguna pregunta sobre cualquiera de los temas enumerados en esta agenda, llame al Departamento de Vivienda y Desarrollo Comunitario del Condado de Monterey al (831) 755-5025.

**POLÍZA DE SERVICIO DE INTERPRETACIÓN:** Los miembros del Comité Permanente del Condado Urbano del Condado de Monterey invita y apoya la participación de los residentes del Condado de Monterey en sus reuniones. Si usted requiere la asistencia de un interprete, por favor comuníquese con el Departamento de Vivienda y Desarrollo Comunitario localizado en el Centro de Gobierno del Condado de Monterey, (County of Monterey Government Center), 1441 Schilling Place, segundo piso sur, Salinas – o por teléfono al (831) 755-5025. La asistente hará el esfuerzo para acomodar los pedidos de asistencia de un interprete. Los pedidos se deberán hacer lo más pronto posible, y a lo mínimo 24 horas de anticipo para cualquier reunión del Comité Permanente del Condado Urbano del Condado de Monterey.

**10:00 A.M. CALL TO ORDER****ROLL CALL**

Supervisor Glenn Church

Supervisor Wendy Root Askew

**PUBLIC COMMENT**

This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee.

**AGENDA, ADDITIONS, DELETIONS AND CORRECTIONS****APPROVAL OF CONSENT AGENDA**

1. Approval of the March 10, 2025 Urban County Standing Committee Draft Minutes

**25-266**

**Attachments:**     [Staff Report](#)  
                          [Draft Urban County Standing Committee Meeting Minutes - 3.10.25\\_amn](#)

**SCHEDULED MATTERS**

2. a. Conduct a workshop on the Community Development Block Grant (CDBG) Program; and,  
   b. Provide direction to staff.

**25-513**

**Attachments:**     [Staff Report](#)  
                          [Attachment A - Application Summaries](#)  
                          [Attachment B - Application Details](#)  
                          [Attachment C - Application Extended Details](#)  
                          [Attachment D - Application Beneficiaries by Geography](#)  
                          [Attachment E - Application Outcomes](#)  
                          [Attachment F - Application Timeliness Report](#)  
                          [Attachment G - Application Scoring](#)  
                          [Attachment H - Urban County Email Contact List](#)  
                          [Attachment I - Urban County Outreach](#)  
                          [Attachment J - Historic CDBG Applications and Funding Recommendations](#)

3. Receive and support staff recommendation for 2025/2026 Annual Action Plan (AAP) funding allocations and provide feedback to staff.

**25-514**

**Attachments:**     [Staff Report](#)  
                          [Attachment A - HUD Letter](#)  
                          [Attachment B - Revised Application Summary](#)  
                          [Attachment C - Citizen Participation Plan](#)

**DEPARTMENT UPDATE**

**Home Program**

**ADJOURNMENT**



# County of Monterey

## Item No.1

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

**Legistar File Number: 25-266**

**June 27, 2025**

**Introduced:** 4/16/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** General Agenda Item

Approval of the March 10, 2025 Urban County Standing Committee Draft Minutes





# County of Monterey

## Item No.1

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

**Legistar File Number: 25-266**

**May 09, 2025**

**Introduced:** 4/16/2025

**Current Status:** Agenda Ready

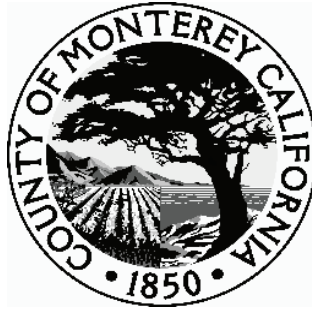
**Version:** 1

**Matter Type:** General Agenda Item

Approval of the March 10, 2025 Urban County Standing Committee Draft Minutes

# **County of Monterey**

County of Monterey  
1441 Schilling Place  
Salinas, CA 93901



## **Meeting Minutes - Draft**

**Monday, March 10, 2025**

**4:00 PM**

**1441 Schilling Place, 2nd Floor, Salinas, CA 93901**

**Thyme Room**

**Urban County Standing Committee**

**4:00 P.M. CALL TO ORDER**

Supervisor Church called the meeting to order at 4:03 p.m.

**ROLL CALL**

Supervisor Wendy Root-Askew, present by Zoom

Supervisor Glenn Church, present

**PUBLIC COMMENT**

There were no public comments to the agenda.

**AGENDA, ADDITIONS, DELETIONS AND CORRECTIONS**

There were no additions, deletions, or corrections to the agenda.

**APPROVAL OF CONSENT AGENDA**

1. Approval of the March 22, 2024 Urban County Standing Committee Draft Minutes.

**Action:** The Draft Action Minutes of March 22, 2024 were approved as submitted. Supervisor Church and Supervisor Root-Askew each separately stated their approval. Seeing no public comment, Supervisor Church stated that the minutes were approved by consensus.

**AYES:** Supervisor Church, Supervisor Root-Askew

**NAYS:** None

**ABSENT:** None

**ABSTAINED:** None

**Motion Passed 2-0**

**SCHEDULED MATTERS**

2. Election of Committee Chair and Vice Chair.

**Action:** Supervisor Church nominated Supervisor Root-Askew as Chair for the Urban County Standing Committee, each separately stated their approval. Seeing no public comment, Supervisor Church stated that the Nomination for Chair for the Urban County Standing Committee was approved by consensus.

**AYES:** Supervisor Church, Supervisor Root-Askew

**NAYS:** None

**ABSENT:** None

**ABSTAINED:** None

**Motion Passed - 2-0**

3.
  - a. Receive a report regarding Urban County allocations for projects and services based upon anticipated U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) funding of \$1,436,390 for Fiscal Year (FY) 2025-26; and
  - b. Receive scoring of applications and provide direction on funding allocations to include in the Urban County 2025-26 Annual Plan;
  - c. Approve CDBG funding recommendations for FY 2025-26 Projects and Services to be included in the Draft 2025-26 Annual Action Plan and CDBG Consolidated Planning Period from FY 2025-26 through FY 2029-30;
  - d. Approve an overall plan for the CDBG Consolidated Planning Period from FY 2025-26 through FY 2029-30; and
  - e. Direct staff to prepare the 2025-26 Annual Plan for consideration by the Board of Supervisors on May 13, 2025, as required by CDBG Regulations.

**Received a report from Dawn Yonemitsu on the projects and services based upon anticipated U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) funding of \$1,436,390 for Fiscal Year (FY) 2025-26.**

**Action: A motion was made by Supervisor Root-Askew to approve the recommendation for the Urban County allocations for projects and services based on Staff and the recommendation committee as well as direct staff to prepare the 2025-26 Annual Plan for consideration by the Board of Supervisors on May 13, 2025, as required by CDBG Regulations. Supervisor Church seconded the motion.**

**Supervisor Root-Askew requested to schedule a special meeting within the next two months to discuss the complete history of the Urban County Standing Committee and the processes moving forward.**

**Public Comment:**

**Helbard Alkhassadeh**

**Melanie Faure**

**Andrew Vie**

**Gonzales Fire Chief Jason Muscio**

**Carmen Gil**

**ADJOURNMENT**

**Supervisor Root-Askew moved to adjourn. The meeting was adjourned at 5:34 p.m.**



# County of Monterey

## Item No.2

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-513

June 27, 2025

Introduced: 6/23/2025

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

- a. Conduct a workshop on the Community Development Block Grant (CDBG) Program; and,
- b. Provide direction to staff.

#### **RECOMMENDATION:**

It is recommended that the Urban County Standing Committee:

- a. Conduct a workshop on the Community Development Block Grant (CDBG) Program; and,
- b. Provide direction to staff.

#### **BACKGROUND:**

During the Committee's meeting on March 10, 2025, members expressed a desire to receive additional background information on the County's Community Development Block Grant (CDBG) Program. Specifically, the Committee was looking for additional information on:

- Outlook for the CDBG, and associated federal, programs.
- The purpose and history of the CDBG program in Monterey County.
- The 2025-2026 Annual Action Plan.
- Community outreach efforts and applicant information.
- The rating and ranking process.

#### **DISCUSSION:**

The Community Development Block Grant (CDBG) Program provides annual grants on a formula basis to state, cities, and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for the low- and moderate-income persons. The program is authorized under Title I of the Housing and Community Development Act of 1974, Public Law 93383, as amended 42 U.S.C. 5301 et seq. The program was designed to reinforce several important values and principles of community development:

- CDBG's flexibility empowers people and communities to design and implement strategies tailored to their own needs and priorities.
- CDBG's emphasis on consolidated planning expands and strengthens partnerships among all levels of government and the private sector in enhancing community development.
- CDBG's technical assistance activities and set-aside for grantees builds the capacity of these partners.

The CDBG Program is one of four U.S. Department of Housing and Urban Development (HUD) programs that requires the preparation of a single planning document, the 5-Consolidated Plan. The other three programs are the Emergency Shelter Grant (ESG), HOME Partnership Investment Act

(HOME), and the Housing for People with AIDS (HOPWA). The County has not received funding under these programs. The City of Salinas is the ESG recipient for Monterey and San Benito counties and the County has not reached the threshold criteria for HOPWA. HUD recently notified the County that it had reached the threshold to qualify for HOME entitlement funding. The County is working with its consulting team and HUD to prepare the required amendments to the Consolidated Plan to receive these funds.

There are two-CDBG Programs funded under federal law. Entitlement grants, which are made to communities that meet specified population and low-moderate income population requirements. States CDBG, which is administered by the states to make CDBG funding available to communities that are not qualified for the Entitlement program. Until 2013, the County competed for CDBG funding through the State Program.

Since 1987, the oldest documented CDBG activity in County records, the County has used more than \$25.8 million in grants and program income to support a variety of CDBG eligible activities. Approximately 60% of the County's CDBG expenditures have come since 2013, when the County attained Urban County Entitlement status. Detailed information on the use of CDBG funds by Supervisorial District can be found at <https://app.powerbigov.us/view?r=eyJrIjojNzc3MmU1ODktNDJlNi00Zjk1LWFiOGYtZmJjMTI2NjgyZmNmIiwidCI6ImNhNzFjMGFhLWEwMjgtNDNIYy04YzZmLTA1NmI2MGVhNzQxNCJ9>>

CDBG Program Year 2025-2026 is the first year of a new five-year Consolidated Plan Period. The Urban County begins this CP period in partnership with the cities of Gonzales, Greenfield, Marina, and Sand City. As partners in the Urban County, the County is required to expend at least some CDBG funding within each of these jurisdictions during the next three-years. The Urban County also looks to our partners to help identify, rate, and rank applications for the public service component of the CDBG Program.

Over the next five-years, the Urban County is expected to receive approximately \$7.1 million in new CDBG funds and \$50,000 in CDBG Program Income. By statute, the Urban County can use no more than 20% of new grant funds to manage the program, and 15% of new grant funds for public services. The Urban County can use up to 20% of program income for program management in the year it is received and 15% of program income for public services the year after it is received. To keep the program simple, the Urban County has historically allocated all program income to affordable housing, community or public facilities in the year it is received. If the Urban County does not use the full amount available to manage the program or for public services, the remaining funds may be used in a subsequent year for affordable housing, community or public facilities.

At its March 2025 meeting, the Committee had a lot of questions about how the Urban County conducted its outreach, so community organizations are aware of the funding opportunity and how Urban County and partner city staff developed funding recommendations. Attached to this report are several documents that provide additional information on information collected during the application process but not included in the Committee's materials in March. These documents are provided to facilitate a conversation with the Committee.

Prepared by: Darby Marshall, Housing Program Manager, x5391

Attachments:

- A. Application Summaries
- B. Application Details
- C. Application Extended Details
- D. Application Beneficiaries by Geography
- E. Application Outcomes
- F. Application Timeliness Report
- G. Application Scoring
- H. Urban County Email Contact List
- I. Urban County Outreach
- J. Historic CDBG Applications & Funding Recommendations



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# Attachment A

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2025-2026 Urban County  
Application Summaries

Status	Applicant	Project Name	Amount Requested	Amount Awarded	Total Budget	% of Total Budget	Estimated Beneficiaries	Cost Per Beneficiary
CDBG Public Services								
A - 888	Alliance on Aging, Inc.	Outreach Services	\$25,000	\$14,319	\$0		40	\$625.00
A - 1152	Boys & Girls Clubs of Monterey County	SMART Program	\$35,000	\$33,411	\$6,549,643	1%	490	\$71.43
A - 1414	Court Appointed Special Advocates (CASA) of Monterey County	CASA Recruitment, Outreach & Training	\$75,000	\$23,865	\$1,776,549	4%	168	\$446.43
A - 472	Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$46,575	\$44,460	\$730,810	6%	150	\$310.50
A - 23	Girls Inc. of the Central Coast	After School Program	\$30,000	\$28,638	\$1,505,085	2%	60	\$500.00
A - 1144	Interim, Inc.	MCHOME (Street Outreach)	\$25,000	\$23,865	\$36,556,611	%	24	\$1,041.67
A - 1406	Legal Services for Seniors	Legal Services for Seniors Outreach	\$25,000	\$23,865	\$664,000	4%	300	\$83.33
A - 123	Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meals	\$50,000	\$28,122	\$3,389,000	1%	325	\$153.85
A - 389	Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meals & MORE THAN A MEAL	\$40,000	\$28,160	\$1,582,000	3%	25	\$1,600.00
A - 1392	Monterey-Salinas Transit District	Monterey-Salinas Transit District	\$150,000		\$0		3,668	\$40.89
A - 1413	Upwards Care, Inc.	Boost	\$168,000		\$0		27	\$6,222.22
			\$669,575	\$248,705	\$52,753,698	1%		
CDBG Public Facilities/Improvements								
A - 1390	City of Gonzales	A new Firetruck for the City and Gonzales Rural Fire Protection District	\$175,566	\$630,566	\$0			#DIV/0!
A - 1392	Monterey-Salinas Transit District	Monterey-Salinas Transit District	\$150,000		\$0		3,668	\$40.89
			\$325,566	\$630,566	\$0			
Housing Rehab, Property Acquisition and/or Site Improvement Activity								
A - 1407	Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$1,209,069	\$156,587	\$1,209,069	100%		
			\$0	\$1,823,011	\$0			

2025-2026 Urban County  
Application Summaries

Applicant	Project Name	Average Score	Staff Comments
vices			
Alliance on Aging, Inc.	Outreach Services	64	Why no percentages for budget with the need of CDBG funds? Do they not really need the funding and have costs provided by other means?
Boys & Girls Clubs of Monterey County	SMART Program	75	
Court Appointed Special Advocates (CASA) of Monterey County	CASA Recruitment, Outreach & Training	60	Is \$446 a high cost per person?
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	7	
Girls Inc. of the Central Coast	After School Program	75	
Interim, Inc.	MCHOME (Street Outreach)	75	
Legal Services for Seniors	Legal Services for Seniors Outreach	65	
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meals	71	
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meals & MORE THAN A MEAL	54	Why no cost per person?
Monterey-Salinas Transit District	Monterey-Salinas Transit District		
Upwards Care, Inc.	Boost		
ilities/Improvements			
City of Gonzales	A new Firetruck for the City and Gonzales Rural Fire Protection District	75	
Monterey-Salinas Transit District	Monterey-Salinas Transit District		
Property Acquisition and/or Site Improvement Activity			
Community Homeless Solutions	2025 PSH Facilitites Improvement Project	75	FY26 - \$275,000 - to re-roof 5 buildings FY27 - \$275,000 - to re-roof 5 buildings

## Attachment B

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## 2025-2026 Urban County Application Details

Applicant	Project Name	Project Description	Target Population
Alliance on Aging, Inc.	Outreach Services	AOA provides outreach, benefits assistance, Medicare counsel to seniors in multiple senior venues throughout the County. Since 2021 AOA has had a weekly presence at Taylor Farms Wellness Center where staff offer information & benefits assistance. The center attracts seniors and their families seeking information and resource packet. AoA participates in Meals on Wheels monthly congregate luncheon/social affairs in Greenfield, Gonzales, Marina, unincorporated areas of Monterey County and numerous low-income senior housing complexes.	Target population for AOA's Outreach/Benefit Check-up & Tax Counseling Programs are senior residents of HUD designated areas of Monterey County. Their monthly expenses exceed their earned income or meager social security benefit. We will provide direct, individualized service to prepare Client's State and Federal taxes, and we will screen one's eligibility for various low-income assistance programs including Medi-Cal, Medicare-related expenses, CalFresh, Transportation, PG&E bill.
Boys & Girls Clubs of Monterey County	SMART Program	BGCMC will bring SMART programming to Greenfield and Gonzales youth at elementary and middle schools during the school day. SMART Moves is designed to help young people develop healthy decision-making attitudes and skills. SMART Moves programming uses a strengths-based approach to health promotion. Incorporate youth voice and choice, as well as opportunities to learn and practice key social-emotional skills young people need to make healthy choices about goal setting, addressing peer pressure, how to cope with adolescent challenges, and how to seek and confirm credible health sources.	The South County SMART (Skill Mastery and Resistance Training) programming will support Gonzales and Greenfield students. Services will be provided on six school campuses through weekly programs offered to students in 8 or 10 week periods. Youth beneficiaries are largely residing in low income housing and/or qualify for their free/reduced lunch meal program. Youth will benefit by participating and developing positive relationships with staff and continue to adopt a healthy lifestyle.
Court Appointed Special Advocates (CASA) of Monterey County	CASA Recruitment, Outreach & Training	We are requesting funding to go towards the cost of volunteer recruitment. Post pandemic this has been our greatest challenge and we have had to increase our efforts. Our marketing and recruitment efforts included social media posts, print ads in several Monterey County publications such as the Pinecone, the Monterey Herald and Weekly, Carmel Magazine and more. We also advertise on KSBW and KAZU and table at a wide variety of local events including monthly office hours in South County at Supervisor Chris Lopez' office and attendance at many County wide farmer's markets.	We serve children and youth in foster care ages 0 to 21 and youth in the juvenile justice system. All of the young people we serve qualify as low income. We know that they benefit from having a CASA advocate on their behalf. Children and youth with a CASA spend 7.5 fewer months in the foster care system. Often CASAs hold education rights for their children. In these cases: 85% improve school attendance 77% improve grades 84% of high school students improve their number of credits

## 2025-2026 Urban County Application Details

Applicant	Project Name	Project Description	Target Population
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	ECHO proposes to provide fair housing information and education to renters and housing providers, investigate suspected cases of housing discrimination, conduct a systemic audit to uncover housing discrimination, and provide counseling and conciliation to renters and housing providers regarding their rights and responsibilities. If legal services are needed, ECHO will refer any tenants to their in-house contracted lawyer, to assist tenants. Additionally, ECHO will conduct presentations, distribute flyers by email and in person, and advertise via mass media throughout Monterey County.	ECHO Fair Housing and Tenant/Property Owner Services help low-income tenants with counseling and investigation regarding discrimination based on federal and state protected classes, or counseling and mediation regarding rental housing rights and responsibilities. ECHO's response to inquiries and complaints may result in amicable resolution or legal enforcement, help tenants make informed decisions regarding their housing, and provide education to landlords regarding legal business practices.
Girls Inc. of the Central Coast	After School Program	Provide youth development and prevention services to low-income girls, ages 9-12 and 15-18, at 5 school sites in North Monterey County, Greenfield and NEW at Marina. We will offer 2 programs that (1) encourage girls to pursue a college education, plan for future careers, develop decision-making and leadership skills, while providing paid internships to program graduates to develop leadership and employment skills, while mentoring younger girls; and (2) promote positive, open communication between parents and daughters, who learn facts about health and sexuality, and gain problem-solving skills	Girls Inc. offers after-school programs for girls, ages 9-12 and their parents, at 2 elementary schools and young women at 3 high school schools. ECHO participants learn the importance of a college education, entrance requirements, potential career paths, understand healthy vs. unhealthy relationships. Parents and daughters learn communication skills, and gain knowledge of puberty and reproductive health. 89% of girls have been Latina. At least 90% of families have incomes below \$50,000/year.
Interim, Inc.	MCHOME (Street Outreach)	This particular funding will focus on outreaching those homeless individuals in the unincorporated areas of the county as well as in Sand City, Marina, Gonzales, and Greenfield. In 2024, Interim acquired office space in Soledad, which has improved outreach to surrounding unincorporated areas in South County. The homeless population in these areas will benefit as they now have access to mental health services as well as increased access to motel rooms to limit congestion in homeless encampments, and get on the path to housing.	MCHOME is a street outreach & Full Service Partnership (FSP) program serving adults, age 18 and older, who have psychiatric disabilities, are homeless, & who are very low income. MCHOME's goal is to provide wrap-around services for individuals with mental illness to enable them to stabilization and get on the pathway to housing. Services include: case management, counseling, assistance with social services apps (Medi-Cal, benefits), referrals, linkage to housing services providers, etc.

## 2025-2026 Urban County Application Details

Applicant	Project Name	Project Description	Target Population
Legal Services for Seniors	Legal Services for Seniors Outreach	Legal assistance and education and outreach.	The population target group is low to moderate income senior adults 60 years of age and over. Low and moderate income seniors often do not have access to legal services due to the high cost and availability. Legal Services for Seniors provides legal counsel, advice, and representation to seniors at no cost.
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meals	To help support Home Delivered Meals program services for low-income, frail, elderly, veteran, and disabled homebound clients in Sand City and Marina, Meals on Wheels of the Monterey Peninsula respectfully seeks a CDBG grant at the \$50,000 level. MOWMP anticipates that it will provide 3 meals per day for six days of the week to approximately 325+ homebound residents in all areas of Sand City and Marina. The program also includes a daily wellness check from a caring volunteer and daily socialization with that volunteer. Each meal is approximately \$5.00- this is equal to one month of meals.	Meals on Wheels of the Monterey Peninsula (MOWMP) anticipates it will serve 325+ frail, elderly, and/or disabled homebound clients who reside in Sand City and Marina. Currently this group consists of 180 females and 145 males. 61 of them are extremely low income, 153 are low income, and 101 are moderate income. 78% of clients live alone. Freshly prepared hot meals will help clients use their money for housing and other basic necessities to prevent homelessness.
Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley, Inc. serves MORE THAN A MEAL	Approximately 25 unduplicated homebound seniors will receive their choice of 5 or 7 main meals delivered to them weekly. They may request a bag of fresh fruits and vegetables to accompany their main meals delivery. A monthly bag of non-perishable items such as peanut butter, bread, soups, cereals is also available. We've greatly enhanced our home-delivered meal program by offering our clients: food for their pets, adult diapers, reading glasses, a monthly opportunity to hear live music from our 'sidewalk serenade' program and now, our 7 monthly SOCIALS held throughout north and south county.	Our Home-Delivered program serves homebound seniors, 62 and older who can no longer shop or cook for themselves. They live in the rural areas of Monterey County: Gonzales, Greenfield, Royal Oaks, Boronda, Castroville, Los Lomas & Pajaro. Our home-delivered meal program meets the CDBG National Objective as over 80% of our clients in these areas live at or below the Federal Poverty Level. They will benefit by receiving nutritious meals delivered to their homes weekly and a wellness check.
Upwards Care, Inc.	Boost	UpwardsCare Boost program equips LMI microenterprise in-home childcare providers with personalized coaching and digital tools to optimize operations and revenue, enabling them to efficiently manage and grow their business, create local teaching assistant jobs, and expand access to quality affordable care for working families in the community.	The target population for the Boost program is low- and very low-income microenterprise owners who run licensed in-home childcare facilities. This group consists predominantly of female-run, minority-owned microenterprises, with many owners serving as the primary income earners in their households. Documentation of their income is recorded to ensure at least 51% of participants meet the income threshold though we anticipate that closer to 100% of program participants will meet the LMI criteria.

## 2025-2026 Urban County Application Details

Applicant	Project Name	Project Description	Target Population
City of Gonzales	A new Firetruck for the City and Gonzales Rural Fire Protection District	Proposal - Type 1 model 18 CAL OES specification Fire Engine	Persons of low and moderate-low income will be served by the new truck as the community of Gonzales is made up of 90% Hispanic residents who primarily work in agriculture; and one in four of them live at or below the poverty level. These individuals, especially, tend to rely on our Fire Department for emergency services as many of them have transportation issues, making it hard for them to easily access medical services. The Fire Department provides mutual aid to our neighboring communities too.
Monterey-Salinas Transit District	Monterey-Salinas Transit District	The proposed funds of \$150,000 being requested in this grant will be used to make necessary ADA upgrades to the bus stop located at Del Monte and Reservation Rd in Marina. Funding from this grant will be used for design and construction enhancements. The proposed project will ensure a barrier-free bus stop by constructing an 8 x 5 foot landing pad to adhere to ADA regulations. The landing pad will connect to the recreational trail which also serves as the sidewalk. This project will provide riders with safe ADA connection between the bus and sidewalk.	The project's target group is people with disabilities. This project aims to enhance the existing bus stop at Del Monte/Reservation Road (Rd) by providing safe access to on boarding and alighting for riders with disabilities. Low and moderate-income people will benefit from the bus stop upgrades by providing safer and equitable access to our transit. 77% of MST customers have an annual household income under \$40,000 and rely on transit services to access essential services like healthcare.
Community Homeless Solutions	2025 PSH Facilities Improvement Project	Project will replace 40+-yr-old-roofs on 22 buildings (59 units/200 low-income client/tenants) in our Permanent Supportive Housing, Youth Housing, Bridge Housing and DV program in Marina, CA. Activities include inspections to identify underlying issues, removal of all existing roofing materials, inspection/repair of roof deck as needed, installation of roofing underlayment, installing flashing around vents/open areas to prevent water leaks, installation of new roofing material, and installation of ventilation along roof edges.	Our project improves permanent residential structures occupied by low and moderate-income households. As per LMH-Housing Activities. 570.208(a)(3). Our client/tenants are a limited clientele, all of whom are low- and moderate-income homeless persons that include battered spouses, elderly persons, and disabled individuals. Our units include permanent supportive housing and we receive referrals from the Coalition of Homeless Services Providers for Monterey County.

## 2025-2026 Urban County Application Details

Applicant	What Will Change	Effectiveness Measures	Amount Requested
Alliance on Aging, Inc.	Free options available to seniors can be explained, in simple terms, by our trained staff/volunteers, The Alliance on Aging offers services that can help lower health care coverage costs, provide financial relief with income tax refunds, and information about benefits and discount programs. We also partner with other agencies/services and can direct seniors to their programs. This allows seniors to remain in their homes, be engaged in their local communities, be independent and healthy.	Free options available to seniors can be explained, in simple terms, by our trained staff/volunteers, The Alliance on Aging offers services that can help lower health care coverage costs, provide financial relief with income tax refunds, and information about benefits and discount programs. We also partner with other agencies/services and can direct seniors to their programs. This allows seniors to remain in their homes, be engaged in their local communities, be independent and healthy.	\$25,000.00
Boys & Girls Clubs of Monterey County	Reinforce the culture of emotional wellness through our programming that schools often request support from youth development organizations. School administrators have shared challenges youth are experiencing and request support for their students by reinforcing skills to set goals, how to confront peer pressure, coping skills, and how to find credible health information sources. Participants will complete a post survey to evaluate how they meet these outcomes.	Reinforce the culture of emotional wellness through our programming that schools often request support from youth development organizations. School administrators have shared challenges youth are experiencing and request support for their students by reinforcing skills to set goals, how to confront peer pressure, coping skills, and how to find credible health information sources. Participants will complete a post survey to evaluate how they meet these outcomes.	\$35,000.00
Court Appointed Special Advocates (CASA) of Monterey County	We ensure that the rights of foster children/ youth are upheld. This vulnerable population benefits through having improved educational outcomes, spending an average of 7.5 months less in the foster care system and by being 1/2 as likely to re-enter it as foster children/ youth without a CASA.	We ensure that the rights of foster children/ youth are upheld. This vulnerable population benefits through having improved educational outcomes, spending an average of 7.5 months less in the foster care system and by being 1/2 as likely to re-enter it as foster children/ youth without a CASA.	\$75,000.00

## 2025-2026 Urban County Application Details

Applicant	What Will Change	Effectiveness Measures	Amount Requested
Eden Council for Hope and Opportunity	ECHO's goal is to assist renters to access or maintain housing. The benefits to the community are to: <ul style="list-style-type: none"> <li>o Create awareness of fair housing and tenant/property owner laws.</li> <li>o Empower tenants through counseling.</li> <li>o Provide education to non-compliant owners.</li> <li>o Facilitate dispute resolution for renters and landlords via conciliation or mediation.</li> <li>o Foster opportunities for fair housing choice.</li> <li>o Preserve and promote accessibility of affordable housing for tenants.</li> </ul>	ECHO's goal is to assist renters to access or maintain housing. The benefits to the community are to: <ul style="list-style-type: none"> <li>o Create awareness of fair housing and tenant/property owner laws.</li> <li>o Empower tenants through counseling.</li> <li>o Provide education to non-compliant owners.</li> <li>o Facilitate dispute resolution for renters and landlords via conciliation or mediation.</li> <li>o Foster opportunities for fair housing choice.</li> <li>o Preserve and promote accessibility of affordable housing for tenants.</li> </ul>	\$46,575.00
Girls Inc. of the Central Coast	High school girls graduate from high school, apply to college, identify a career path and avoid risky behaviors. Teen facilitators develop leadership and mentoring skills, acquire tangible job skills and experience. Participants are inspired to create a future that includes healthy relationships, educational attainment, and economic independence. Parents and daughters improve their relationships, gain problem-solving skills, understand reproductive health, and learn where to access health care.	High school girls graduate from high school, apply to college, identify a career path and avoid risky behaviors. Teen facilitators develop leadership and mentoring skills, acquire tangible job skills and experience. Participants are inspired to create a future that includes healthy relationships, educational attainment, and economic independence. Parents and daughters improve their relationships, gain problem-solving skills, understand reproductive health, and learn where to access health care.	\$30,000.00
Interim, Inc.	Interim's MCHOME program will work to outreach the hard to reach mentally ill homeless population, and provide them with the tools to not only stabilize their mental health, but get on the path to housing. A total of 50 bed nights will be provided to those who are receiving needed mental health services, while they prepare for appointments with housing providers, and other medical professionals.	Interim's MCHOME program will work to outreach the hard to reach mentally ill homeless population, and provide them with the tools to not only stabilize their mental health, but get on the path to housing. A total of 50 bed nights will be provided to those who are receiving needed mental health services, while they prepare for appointments with housing providers, and other medical professionals.	\$25,000.00

## 2025-2026 Urban County Application Details

Applicant	What Will Change	Effectiveness Measures	Amount Requested
Legal Services for Seniors	Seniors will be educated on tenant rights, receive advice or representation for issues related to landlord tenant , living conditions, reasonable accommodation, and other legal issues common to seniors.	Seniors will be educated on tenant rights, receive advice or representation for issues related to landlord tenant , living conditions, reasonable accommodation, and other legal issues common to seniors.	\$25,000.00
Meals on Wheels Monterey Peninsula Inc.	The Home Delivered Meals program addresses food insecurity among clients in Monterey County, 81% of whom cite food as their number one need. The program benefits low-income clients who cannot shop or cook for themselves and who have no full-time caregivers in their home to prepare meals. 89% of clients are low or moderate income and will not have the requisite income to meet their basic needs.	The Home Delivered Meals program addresses food insecurity among clients in Monterey County, 81% of whom cite food as their number one need. The program benefits low-income clients who cannot shop or cook for themselves and who have no full-time caregivers in their home to prepare meals. 89% of clients are low or moderate income and will not have the requisite income to meet their basic needs.	\$50,000.00
Meals on Wheels of the Salinas Valley, Inc.	The conditions for homebound seniors, 62 and older who can no longer shop or cook for themselves is at times dire. They are often isolated; without any family or friends to help them. Receiving our weekly, home delivered meals will improve their condition by ensuring they have enough nutritious food to eat on a regular and consistent basis. We also provide a friendly 'wellness' check with each delivery to see how they are doing and connect them to other services they may benefit from.	The conditions for homebound seniors, 62 and older who can no longer shop or cook for themselves is at times dire. They are often isolated; without any family or friends to help them. Receiving our weekly, home delivered meals will improve their condition by ensuring they have enough nutritious food to eat on a regular and consistent basis. We also provide a friendly 'wellness' check with each delivery to see how they are doing and connect them to other services they may benefit from.	\$40,000.00
Upwards Care, Inc.	Boost equips low-to-moderate income women and minority microenterprise childcare providers with personalized 1-on-1 coaching and digital tools to optimize operations and revenue. This allows them to efficiently manage and expand their small businesses, creating local jobs and expanding access to affordable, quality care for the working families in the community. Boost not only strengthens their businesses but also improves the lives of the families they serve.	Boost equips low-to-moderate income women and minority microenterprise childcare providers with personalized 1-on-1 coaching and digital tools to optimize operations and revenue. This allows them to efficiently manage and expand their small businesses, creating local jobs and expanding access to affordable, quality care for the working families in the community. Boost not only strengthens their businesses but also improves the lives of the families they serve.	\$168,000.00

## 2025-2026 Urban County Application Details

Applicant	What Will Change	Effectiveness Measures	Amount Requested
City of Gonzales	The fire department is in dire need of a new engine. Our two engines are over 17 years old and have mechanical issues. We've had times when both engines are out of service; luckily not during an emergency. We need to avoid that at all costs. We have had to decline requests for mutual aid assistance due to our engines being out of service, which is unfortunate. If we receive support to purchase a new engine, our first responders would have the equipment necessary to respond to local emergencies.	The fire department is in dire need of a new engine. Our two engines are over 17 years old and have mechanical issues. We've had times when both engines are out of service; luckily not during an emergency. We need to avoid that at all costs. We have had to decline requests for mutual aid assistance due to our engines being out of service, which is unfortunate. If we receive support to purchase a new engine, our first responders would have the equipment necessary to respond to local emergencies.	\$175,566.00
Monterey-Salinas Transit District	The bus stop upgrades will remove barriers for all passengers, specifically people with disabilities. Currently, the bus stop is not ADA compliant which may prevent people with disabilities from safely boarding and alighting the bus. This project will improve accessibility by providing ADA access to our transit system. The project's anticipated outcomes align with CDBG national objectives to remove material or architectural barriers to improve accessibility of adults with disabilities.	The bus stop upgrades will remove barriers for all passengers, specifically people with disabilities. Currently, the bus stop is not ADA compliant which may prevent people with disabilities from safely boarding and alighting the bus. This project will improve accessibility by providing ADA access to our transit system. The project's anticipated outcomes align with CDBG national objectives to remove material or architectural barriers to improve accessibility of adults with disabilities.	\$150,000.00
Community Homeless Solutions	Roofing repairs are needed to maintain our units to federal Housing Quality Standards ensuring their availability. Without roofing repairs our units will become uninhabitable, thereby intensifying the shortage of affordable housing. Maintaining our units is required to participate in the Section 8 Voucher Program operated by the Housing Authority of Monterey Co. Without us, homeless clients may not find housing, (many landlords do not accept vouchers) or afford their share of higher rents.	Roofing repairs are needed to maintain our units to federal Housing Quality Standards ensuring their availability. Without roofing repairs our units will become uninhabitable, thereby intensifying the shortage of affordable housing. Maintaining our units is required to participate in the Section 8 Voucher Program operated by the Housing Authority of Monterey Co. Without us, homeless clients may not find housing, (many landlords do not accept vouchers) or afford their share of higher rents.	



# Attachment C

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**2025-2026 Urban County  
Application Extended Details**

Applicant	Project Name	National Objective	IDIS Matrix Code & Description	CDBG Funding Available	CDBG Assistance Requested
Affordable Housing, Community & Public Facilities and Infrastructure					
1 - Available Funding - Annual CDBG Award	1 - Available Funding - Annual CDBG Award		03 & 14 - Available Aff. Hsng/Comm. & Public Facilities/Infrastructure Funding	-\$677,512	
1 - Available Funding - County PI	1 - Available Funding - County Program Income		03 & 14 - Available Aff. Hsng/Comm. & Public Facilities/Infrastructure Funding	-\$10,000	
City of Gonzales	Fire Engine Purchase	LMA	03O - Fire Stations/Equipment	-\$175,566	\$175,566
City of Greenfield					
City of Marina					
City of Sand City	Recreation Trail ADA Accessible Restroom	LMA	03F - Parks, Recreational Facilities	-\$74,075	
Community Homeless Solutions	2025 PSH Facilities Improvement Project	LMC - CDR	14D - Rehab: Other than Public-Owned Residential Blds		\$1,209,069
Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	LMC - ADA	03Z - Public Facilities & Improvements		\$150,000
The Veterans Transition Center of California	ADA Bathroom Renovations	LMC	03E - Neighborhood Facilities		\$180,000
Public Services					
1 - Available Funding - Annual CDBG Award	1 - Available Funding - Annual CDBG Award		05 - Available Public Service Funding	-\$213,959	
Alliance on Aging, Inc.	Outreach Services	LMC - EP	05A - Senior Services		\$25,000
Boys & Girls Clubs of Monterey County	SMART Program		05D - Youth Services		\$35,000
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	LMC - AC	05N - Abused and Neglected Children's Services		\$75,000
Girls Inc. of the Central Coast	After School Program	LMC - CDR	05D - Youth Services		\$30,000
Interim, Inc.	MCHOME (Street Outreach)	LMC - Home	05O - Mental Health Services		\$25,000
Legal Services for Seniors	Senior Outreach	LMC - EP	05A - Senior Services		\$25,000
Meals on Wheels of the Monterey Peninsula Inc.	Home Delivered Meals	LMC - EP	05A - Senior Services		\$50,000
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meals	LMC - EP	05A - Senior Services		\$40,000
Upwards Care, Inc.	Boost Homebased Childcare Training		05H - Employment Training		\$168,000

2025-2026 Urban County  
Application Extended Details

Applicant	CDBG Assistance Recommended	Beneficiaries - Gonzales	Beneficiaries - Greenfield	Beneficiaries - Marina	Beneficiaries - Sand City	Beneficiaries - Countywide	Beneficiaries - North County
fordable Housing, Community & Public Fac							
1 - Available Funding - Annual CDBG Award							
1 - Available Funding - County PI							
City of Gonzales	\$175,566	8,500					
City of Greenfield							
City of Marina							
City of Sand City							
Community Homeless Solutions						200	
Monterey-Salinas Transit District				3,668			
The Veterans Transition Center of California		1	1	18	1		1
Public Services							
1 - Available Funding - Annual CDBG Award							
Alliance on Aging, Inc.		10	10	5			5
Boys & Girls Clubs of Monterey County		170	490				
Court Appointed Special Advocates (CASA) of Monterey County		2	7	10	5		5
Girls Inc. of the Central Coast			50	20			40
Interim, Inc.		1	2	5	8		4
Legal Services for Seniors		75	75	50			25
Meals on Wheels of the Monterey Peninsula Inc.				318	7		
Meals on Wheels of the Salinas Valley, Inc.		3	3				6
Upwards Care, Inc.		4	4	4	4		4

2025-2026 Urban County  
Application Extended Details

Applicant	Beneficiaries - Salinas Valley	Beneficiaries - South County	Estimated Beneficiaries	Estimated Cost Per Beneficiaries	Funding - CDBG Urban County	Funding - CDBG Monterey	Funding CDBG Salinas
fordable Housing, Community & Public Fac							
1 - Available Funding - Annual CDBG Award							
1 - Available Funding - County PI							
City of Gonzales	2,500		11,000	\$16	\$175,566		
City of Greenfield			0				
City of Marina			0				
City of Sand City			0				
Community Homeless Solutions			200	\$6,045	\$1,209,069		
Monterey-Salinas Transit District			3,668	\$41	\$150,000		
The Veterans Transition Center of California	1	1	24	\$7,500	\$180,000		
Public Services							
1 - Available Funding - Annual CDBG Award							
Alliance on Aging, Inc.	5	5	40	\$625	\$25,000		
Boys & Girls Clubs of Monterey County			660	\$53	\$35,000		
Court Appointed Special Advocates (CASA) of Monterey County	5	10	44	\$1,705	\$75,000		
Girls Inc. of the Central Coast			110	\$273	\$30,000		
Interim, Inc.	3	1	24	\$1,042	\$25,000	\$25,000	\$244,766
Legal Services for Seniors		25	250	\$100	\$25,000		
Meals on Wheels of the Monterey Peninsula Inc.			325	\$154	\$50,000		
Meals on Wheels of the Salinas Valley, Inc.	6	7	25	\$1,600	\$40,000		
Upwards Care, Inc.	3	4	27	\$6,222	\$168,000		

2025-2026 Urban County  
Application Extended Details

Applicant	Funding CDBG Seaside	CDBG Section 108 Guarantee	Emergency Shelter Grant	HOME	HOPWA	Other Federal Funds	State/Local Funds
fordable Housing, Community & Public Fac							
1 - Available Funding - Annual CDBG Award							
1 - Available Funding - County PI							
City of Gonzales							\$724,434
City of Greenfield							
City of Marina							
City of Sand City							
Community Homeless Solutions							
Monterey-Salinas Transit District							\$1,000
The Veterans Transition Center of California							
Public Services							
1 - Available Funding - Annual CDBG Award							
Alliance on Aging, Inc.							
Boys & Girls Clubs of Monterey County	\$11,000						
Court Appointed Special Advocates (CASA) of Monterey County							\$364,000
Girls Inc. of the Central Coast							
Interim, Inc.						\$632,499	\$1,342,523
Legal Services for Seniors	\$10,500						
Meals on Wheels of the Monterey Peninsula Inc.						\$103,000	
Meals on Wheels of the Salinas Valley, Inc.							
Upwards Care, Inc.							

2025-2026 Urban County  
Application Extended Details

Applicant	Private Funds	Total Sources	Urban County Share of Funding	Personnel Expenses	Supplies & Material Expenses	Outside Services	Other Charges
fordable Housing, Community & Public Fac							
1 - Available Funding - Annual CDBG Award							
1 - Available Funding - County PI							
City of Gonzales		\$900,000	19.5%				
City of Greenfield		\$0					
City of Marina		\$0					
City of Sand City		\$0					
Community Homeless Solutions		\$1,209,069	100.0%				
Monterey-Salinas Transit District		\$151,000	99.3%			\$150,000	
The Veterans Transition Center of California		\$180,000	100.0%				
Public Services							
1 - Available Funding - Annual CDBG Award							
Alliance on Aging, Inc.		\$25,000	100.0%	\$15,521	\$8,093		\$1,386
Boys & Girls Clubs of Monterey County	\$20,301	\$66,301	52.8%	\$34,302			\$21,480
Court Appointed Special Advocates (CASA) of Monterey County		\$439,000	17.1%			\$75,000	
Girls Inc. of the Central Coast	\$114,485	\$144,485	20.8%	\$25,000			\$5,000
Interim, Inc.	\$118,504	\$2,388,292	1.0%	\$1,438,137	\$50,299	\$2,002	\$183,188
Legal Services for Seniors		\$35,500	70.4%	\$35,500			
Meals on Wheels of the Monterey Peninsula Inc.	\$55,000	\$208,000	24.0%		\$50,000		
Meals on Wheels of the Salinas Valley, Inc.		\$40,000	100.0%		\$40,000		
Upwards Care, Inc.	\$35,758	\$203,758	82.5%	\$168,000	\$35,758		

2025-2026 Urban County  
Application Extended Details

Applicant	Capital Outlay	Construction	Other Expenses	Total Expenses
fordable Housing, Community & Public Fac				
1 - Available Funding - Annual CDBG Award				
1 - Available Funding - County PI				
City of Gonzales	\$900,000			\$900,000
City of Greenfield				\$0
City of Marina				\$0
City of Sand City				\$0
Community Homeless Solutions		\$1,209,069		\$1,209,069
Monterey-Salinas Transit District				\$150,000
The Veterans Transition Center of California		\$180,000		\$180,000
Public Services				
1 - Available Funding - Annual CDBG Award				
Alliance on Aging, Inc.				\$25,000
Boys & Girls Clubs of Monterey County				\$55,782
Court Appointed Special Advocates (CASA) of Monterey County				\$75,000
Girls Inc. of the Central Coast				\$30,000
Interim, Inc.			\$714,966	\$2,388,592
Legal Services for Seniors				\$35,500
Meals on Wheels of the Monterey Peninsula Inc.				\$50,000
Meals on Wheels of the Salinas Valley, Inc.				\$40,000
Upwards Care, Inc.				\$203,758



# Attachment D

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2025-2025 Beneficiaries by Geography

Co Applicant		Project Name	National Objective	IDIS Matrix Code & Description	Beneficiaries - Gonzales	Beneficiaries - Greenfield	Beneficiaries - Marina	Beneficiaries - Sand City	Beneficiaries - Countywide	Beneficiaries - North County	Beneficiaries - Salinas Valley	Beneficiaries - South County	Estimated Beneficiaries
Aff. Hsng/Comm. & Public Facilities/Infrastructure													
	Available Funding	Annual CDBG Award											
	Available Funding	County Program Income											
	City of Gonzales	Fire Engine Purchase	LMA	Fire Stations/Equipment	8,500						2,500		11,000
	City of Greenfield												0
	City of Marina												0
	City of Sand City	Recreation Trail ADA Accessible Restroom	LMC - ADA	03F - Parks, Recreational Facilities									0
	Community Homeless Solutions	2025 PSH Facilities Improvement Project	LMC - CDR	Rehab: Other than Public-Owned Residential Blds					200				200
	County of Monterey												0
	Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	LMC - ADA	Public Facilities & Improvements			3,668						3,668
	The Veterans Transition Center of California	ADA Bathroom Renovations	LMC - CDR	Neighborhood Facilities	1	1	18	1		1	1	1	24
	Subtotals - Affordable Housing, Community & Public Facilities/Public Infrastructure				8,501	1	3,686	1	200	1	2,501	1	14,892
Public Services													
	Available Funding - Annual CDBG Award												
	Alliance on Aging, Inc.	Outreach Services	LMC - EP	Senior Services	10	10	5			5	5	5	40
	Boys & Girls Clubs of Monterey County	SMART Program		Youth Services	170	490							660
	Court Appointed Special Advocates of Monterey County	Volunteer Recruitment Program	LMC - AC	Abused and Neglected Children's Services	2	7	10	5		5	5	10	44
	Girls Inc. of the Central Coast	After School Program	LMC - CDR	Youth Services		50	20			40			110
	Interim, Inc.	MCHOME (Street Outreach)	LMC - CDR	Mental Health Services	1	2	5	8		4	3	1	24
	Legal Services for Seniors	Senior Outreach	LMC - EP	Senior Services	75	75	50			25		25	250
	Meals on Wheels of the Monterey Peninsula Inc.	Home Delivered Meals	LMC - EP	Senior Services			318	7					325
	Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meals	LMC - EP	Senior Services	3	3				6	6	7	25
	Upwards Care, Inc.	Boost Homebased Childcare Training		Microenterprise Technical Assistance / Employment Training	4	4	4	4		4	3	4	27
					265	641	412	24	0	89	22	52	1,505
				Total Beneficiaries	8,766	642	4,098	25	200	90	2,523	53	16,397

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# Attachment E

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**2025-2026 Urban County  
Funding, Expected Actual Accomplishments 2020 - 2024**

<b>Agency / Program</b>	<b>Goal</b>	<b>Unit of Measure</b>	<b>2020 Funding Amount</b>	<b>2020 Expected</b>	<b>2020 Actual</b>	<b>2020 Percent Complete</b>	<b>2021 Funding Amount</b>	<b>2021 Expected</b>
Alliance on Aging, Inc. - Outreach Services	Creating a Suitable Living Environment	Persons	\$14,130				\$14,130	125
Boys & Girls Clubs of Monterey County - South County SMART Programming	Creating Economic Opportunities	Persons	\$30,000				\$30,000	500
Central Coast Young Mens Christian Association - Pajaro Park Programs	Creating a Suitable Living Environment	Persons	\$25,000	2,925	667	23%	\$25,000	260
Eden Council for Hope and Opportunity - Fair Housing and Tenant/Landlord Services	Creating a Suitable Living Environment	Persons	\$8,437	95	102	107%	\$8,437	95
Girls Inc. of the Central Coast - After School Program	Creating a Suitable Living Environment	Persons	\$25,000	125	147	118%	\$25,000	140
Interim, Inc.-MCHOME (Street Outreach)	Creating a Suitable Living Environment	Persons					\$25,000	
Legal Services for Seniors - COVID-19	Creating a Suitable Living Environment	Persons	\$24,350	250	91	36%	\$24,350	
Meals on Wheels Monterey Peninsula Inc. - Home Delivered Meals	Creating a Suitable Living Environment	Persons					\$25,000	
Meals on Wheels of the Salinas Valley: Home-delivered meal program	Creating a Suitable Living Environment	Persons	\$35,000	14	19	136%	\$35,000	

**2025-2026 Urban County  
Funding, Expected Actual Accomplishments 2020 - 2024**

<b>Agency / Program</b>	<b>Goal</b>	<b>Unit of Measure</b>	<b>2021 Actual</b>	<b>2021 Percent Complete</b>	<b>2022 Funding Amount</b>	<b>2022 Expected</b>	<b>2022 Actual</b>	<b>2022 Percent Complete</b>
Alliance on Aging, Inc. - Outreach Services	Creating a Suitable Living Environment	Persons	559	447%	\$14,130	190	915	482%
Boys & Girls Clubs of Monterey County - South County SMART Programming	Creating Economic Opportunities	Persons	525	105%	\$30,000	375	591	158%
Central Coast Young Mens Christian Association - Pajaro Park Programs	Creating a Suitable Living Environment	Persons	1,818	699%	\$25,000		659	
Eden Council for Hope and Opportunity - Fair Housing and Tenant/Landlord Services	Creating a Suitable Living Environment	Persons	126	133%	\$8,437	78	129	165%
Girls Inc. of the Central Coast - After School Program	Creating a Suitable Living Environment	Persons	194	139%	\$25,000	85	97	114%
Interim, Inc.-MCHOME (Street Outreach)	Creating a Suitable Living Environment	Persons			\$25,000	20	24	120%
Legal Services for Seniors - COVID-19	Creating a Suitable Living Environment	Persons			\$24,350	250	10	4%
Meals on Wheels Monterey Peninsula Inc. - Home Delivered Meals	Creating a Suitable Living Environment	Persons			\$25,000		79	
Meals on Wheels of the Salinas Valley: Home-delivered meal program	Creating a Suitable Living Environment	Persons	21		\$35,000		24	



**2025-2026 Urban County  
Funding, Expected Actual Accomplishments 2020 - 2024**

<b>Agency / Program</b>	<b>Goal</b>	<b>Unit of Measure</b>	<b>2023 Funding Amount</b>	<b>2023 Expected</b>	<b>2023 Actual</b>	<b>2023 Percent Complete</b>	<b>2024 Funding Amount</b>	<b>2024 Expected</b>
Alliance on Aging, Inc. - Outreach Services	Creating a Suitable Living Environment	Persons	\$14,130		104		\$14,130	52
Boys & Girls Clubs of Monterey County - South County SMART Programming	Creating Economic Opportunities	Persons	\$30,000	375	624	166%	\$30,000	500
Central Coast Young Mens Christian Association - Pajaro Park Programs	Creating a Suitable Living Environment	Persons	\$25,000	320	695	217%	\$25,000	
Eden Council for Hope and Opportunity - Fair Housing and Tenant/Landlord Services	Creating a Suitable Living Environment	Persons	\$8,437	105	134	128%	\$8,437	115
Girls Inc. of the Central Coast - After School Program	Creating a Suitable Living Environment	Persons	\$25,000		93		\$25,000	125
Interim, Inc.-MCHOME (Street Outreach)	Creating a Suitable Living Environment	Persons	\$25,000	20	23	115%	\$25,000	24
Legal Services for Seniors - COVID-19	Creating a Suitable Living Environment	Persons					\$24,350	348
Meals on Wheels Monterey Peninsula Inc. - Home Delivered Meals	Creating a Suitable Living Environment	Persons	\$25,000		126		\$25,000	80
Meals on Wheels of the Salinas Valley: Home-delivered meal program	Creating a Suitable Living Environment	Persons	\$35,000		29		\$35,000	16

**2025-2026 Urban County  
Funding, Expected Actual Accomplishments 2020 - 2024**

<b>Agency / Program</b>	<b>Goal</b>	<b>Unit of Measure</b>	<b>2024 Actual</b>	<b>2024 Percent Complete</b>	<b>5-Year Funding</b>	<b>5-Year Expected</b>	<b>5-Year Actual</b>	<b>5-Year Percent Complete</b>
Alliance on Aging, Inc. - Outreach Services	Creating a Suitable Living Environment	Persons	92	177%	\$70,650	367	1,670	455%
Boys & Girls Clubs of Monterey County - South County SMART Programming	Creating Economic Opportunities	Persons	521	104%	\$150,000	1,375	2,261	164%
Central Coast Young Mens Christian Association - Pajaro Park Programs	Creating a Suitable Living Environment	Persons	849		\$125,000	3,185	4,688	147%
Eden Council for Hope and Opportunity - Fair Housing and Tenant/Landlord Services	Creating a Suitable Living Environment	Persons	116	101%	\$42,185	383	607	158%
Girls Inc. of the Central Coast - After School Program	Creating a Suitable Living Environment	Persons	97	78%	\$125,000	475	628	132%
Interim, Inc.-MCHOME (Street Outreach)	Creating a Suitable Living Environment	Persons	18	75%	\$100,000	44	65	148%
Legal Services for Seniors - COVID-19	Creating a Suitable Living Environment	Persons	348	100%	\$97,400	848	449	53%
Meals on Wheels Monterey Peninsula Inc. - Home Delivered Meals	Creating a Suitable Living Environment	Persons	86	108%	\$100,000	80	291	364%
Meals on Wheels of the Salinas Valley: Home-delivered meal program	Creating a Suitable Living Environment	Persons	16	100%	\$175,000	30	109	363%

# Attachment F

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2025-2026 Urban County  
Subrecipient Timeliness Submitting Reports Draw Requests

<b>Program</b>	<b>2020 Percent on Time</b>	<b>2021 Percent on Time</b>	<b>2022 Percent on Time</b>	<b>2023 Percent on Time</b>	<b>2024 Percent on Time</b>	<b>5-Year Average</b>
Alliance on Aging, Inc.: Outreach Services	17%	62%	62%	62%	50%	53%
Boys & Girls Clubs of Monterey County : South County SMART Programming		25%	25%	62%	83%	44%
Central Coast Young Mens Christian Association: Pajaro Park Programs	50%	75%	88%	88%	67%	74%
Court Appointed Special Advocates (CASA) of Monterey County						
Eden Council for Hope and Opportunity: Fair Housing and Tenant/Landlord Services	25%	50%	22%	50%	33%	36%
Girls Inc. of the Central Coast: After School Program		50%	75%	75%	50%	50%
Interim, Inc.: MCHOME (Street Outreach)			62%	62%	50%	54%
Legal Services for Seniors: Legal Services for Seniors - COVID-19	44%	100%	50%			42%
Legal Services for Seniors: Legal Services for Seniors Outreach						
Meals on Wheels Monterey Peninsula Inc.: Home Delivered Meals			62%	50%	50%	50%
Meals on Wheels of the Salinas Valley: Home-delivered meal program	62%	62%	100%	100%	83%	82%
The Veterans Transition Center of California: Solar Empowerment for Veterans						

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2025-2026 Urban County  
Application Average Scores

Applicant	Project Name	Percent of Grant Reports Submitted on Time	Percentage of proposed goals actually achieved	How well does the proposed activity address the need?	Does proposed scope of work seem reasonable?	Percentage that CDBG funding requested to the total funding required for the program	Percentage of the program or project being funded with CDBG to the total agency budget
Points Possible		5	5	10	10	5	10
Community Facilities							
City of Gonzales	A new Firetruck for the City and Gonzales Rural Fire Protection District	5	5	10	10	5	5
Community Homeless Solutions	2025 PSH Facilities Improvement Project	5	5	10	10	5	5
General Administration							
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services						
Public Services							
Alliance on Aging, Inc.	Outreach Services	4	5	10	10		
Boys & Girls Clubs of Monterey County	SMART Program	5	5	10	10	5	5
Court Appointed Special Advocates (CASA) of Monterey County	CASA Recruitment, Outreach & Training	4	5	10	10	5	5
Girls Inc. of the Central Coast	After School Program	5	5	10	10	5	5
Interim, Inc.	MCHOME (Street Outreach)	5	5	10	10	5	5
Legal Services for Seniors	Legal Services for Seniors Outreach	3	4	8	8	5	5
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meals	4	5	10	10	5	5
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meals & More than a Meal	4	5	10	10	5	5
Upwards Care, Inc.	Boost						

2025-2026 Urban County  
Application Average Scores

Applicant	Project Name	The level of leveraging and the appropriateness of identified leveraging funds	The capacity of the organization to undertake the proposed program & comply with grant requirements.	Number of the past five years in which the applicant has received funds.	Cost per person assisted or who benefits from the program or project	Score
Points Possible		5	5	10	10	75
Community Facilities						
City of Gonzales	A new Firetruck for the City and Gonzales Rural Fire Protection District	10	5	10	10	75
Community Homeless Solutions	2025 PSH Facilities Improvement Project	10	5	10	10	75
General Administration						
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services					
Public Services						
Alliance on Aging, Inc.	Outreach Services	10	5	10	10	64
Boys & Girls Clubs of Monterey County	SMART Program	10	5	10	10	75
Court Appointed Special Advocates (CASA) of Monterey County	CASA Recruitment, Outreach & Training	10	1	10		60
Girls Inc. of the Central Coast	After School Program	10	5	10	10	75
Interim, Inc.	MCHOME (Street Outreach)	10	5	10	10	75
Legal Services for Seniors	Legal Services for Seniors Outreach	8	4	10	10	65
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meals	10	2	10	10	71
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meals & More than a Meal	10	5			54
Upwards Care, Inc.	Boost					0

# Attachment H

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Urban County  
Email Contact List

C Contact

Education

Bradley Union School District  
CalState Monterey Bay  
Chualar Union School District  
Hartnell College  
North Monterey County Unified School District  
San Ardo Union School District  
San Lucas Union School District  
Spreckels Union School District

Government & Private Service Organizations

Association of Monterey Bay Area Governments  
Castroville Community Services District  
City of Del Rey Oaks  
City of Gonzales  
City of Greenfield  
City of Marina  
City of Sand City  
County of Monterey - District 1 (831) 647-7991  
County of Monterey - District 2 (831) 755-5022  
County of Monterey - District 3 (831) 385-8333  
County of Monterey - District 4 (831) 883-7570  
County of Monterey - District 5 (831) 647-7755

County of Monterey - District Attorney  
County of Monterey - Facilities  
County of Monterey - HCD  
County of Monterey - Probation  
County of Monterey - Public Works  
County of Monterey - Social Services  
Monterey County Association of Realtors  
North Monterey County Chamber of Commerce  
Salinas Valley Chamber of Commerce

Health Care

Central Coast Visiting Nurses Association  
Clinica de Salud del Valle de Salinas  
Community Hospital of Monterey Peninsula - The Recovery Center  
Health Projects Center

H VNA Community Services

Housing Developers & Rehabilitation

CHISPA Housing  
COVIA Foundation  
EAH Housing  
Eden Housing

GRID Alternatives  
Habitat for Humanity Monterey Bay  
Housing Authority of the County of Monterey  
Housing Authority of the County of Monterey Housing Development Corporation  
Housing Resource Center of Monterey County  
KDF Communities  
Mid-Peninsula Housing  
The Pacific Companies

Housing Developers & Rehabilitation

USA Properties Fund

Unclassified Service Providers

1st Presbyterian Church of Monterey  
Access Support Network  
Action Council  
ALBA Farmers  
Alliance on Aging  
Blind and Low Vision  
Boys & Girls Clubs of Monterey County  
Buddhist Temple  
Caroline's Pantry  
Casa de Cultura  
Catholic Charities Diocese of Monterey  
Center for Community Advocacy  
Central Coast Center for Independent Living  
Central Coast Citizen Project  
Central Coast YMCA  
Coalition of Homeless Services Providers  
Community Foundation of Monterey County  
Community Human Services  
Community Partnership for Youth  
Community Services Development Corporation - San Benito County  
Door to Hope  
ECHO Fair Housing  
Faith Community - Monterey County  
Faith Emergency Shelter  
Family Service Agency of the Central Coast  
First Community Housing  
Food Bank for Monterey County  
Gateway Center  
Girls, Inc. of the Central Coast  
GRID Alternatives  
Housing Choices Coalition  
Interim, Inc.  
ITN Monterey County  
  
John XXIII Aids Services  
Legal Services for Seniors  
Max's Helping Paws  
Meals on Wheels of the Monterey Peninsula  
Meals on Wheels of the Salinas Valley  
Monterey County Business Council  
Monterey County Wisdom Adult Day Health Care Center  
  
Monterey Rape Crisis Center  
North County Recreation & Park District  
North County Youth Recreation Association  
Pajaro Rescue Mission  
  
Peacock Acres  
Prunedale Senior Center  
Rancho Cielo Youth Campus  
Rural Community Assistance Corporation

Urban County  
Email Contact List

Unclassified Service Providers

Seneca Center  
Shelter Outreach Plus  
SNIP Bus  
Sun Street  
Turning Point Project  
Veterans Transition Center  
Victory Mission  
Vocational Rehabilitation Services  
WeeCare  
YWCA Monterey County

Consultants & Individuals Requesting Notice

Christine West  
David Bake  
Diane Brice  
Eileen Monahan Consulting  
Eugene Bigay  
Gary Gallegos  
Jim Rear  
Kathy Whilden  
Mary Jo Zenk  
Michael Reed  
Nilsen & Associates  
Veronica Tam

# Attachment I

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## 2025-2026 Urban County Community Outreach Calendar

<u>Mode of Outreach</u>	<u>Target of Outreach</u>	<u>Date &amp; Location of Outreach</u>
Direct Email & Newspaper Ad - Weekly	Regional and local service providers and nonprofit organizations, city and county departments	2024 December 9
Stakeholder Meeting	Regional and local service providers and nonprofit organizations, city and county departments	2024 December 16 - Salinas & Zoom 30-Day NOFA Period Ends 1/27/25
Stakeholder Meeting	Non-targeted / broad community	2024 December 2 - Gonzales City Council
Stakeholder Meeting	Non-targeted / broad community	2025 January 21 - Sand City City Council
Stakeholder Meeting	Non-targeted / broad community	2025 January 22 - Marina City Council
Stakeholder Meeting	Non-targeted / broad community	2025 January 28 - Greenfield City Council
Urban County Committee	Non-targeted/broad community	2025 March 10 - Salinas & Zoom
Stakeholder Meeting	Non-targeted / broad community	13 March 2025 - Marina Planning Commission
City / County Public Notice Bulletin Boards	Non-targeted / broad community	2025 April 10 - May 12
Direct Email	Minorities	Open 30-Day Public Review & Comment Period
Newspaper Ad	Non-English Speaking - Spanish	
Social Media		
Public Hearing	Non-targeted / broad community Minorities Non-English Speaking - Spanish	2025 May - Board of Supervisors Public Hearing & Close Public Comment Period

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# Urban County Application History

Row Labels	Number of Applications	Cummulative Requested Funding	Count of Time Recommended for Funding	Cummulative Funding Recommended
<b>Affordable Housing, Community &amp; Public Facilities, and Infrastructure</b>	<b>57</b>	<b>\$13,978,883</b>	<b>57</b>	<b>\$9,317,730</b>
<b>Agriculture and Land-Based Training Association (ALBA)</b>	<b>1</b>	<b>\$0</b>	<b>1</b>	<b>\$0</b>
Irrigation well for farmer education and new farm incubation	1	\$0	1	\$0
<b>Aromas Water District</b>	<b>2</b>	<b>\$121,738</b>	<b>2</b>	<b>\$121,738</b>
Oakridge & Vista Del Sol Water System Connections	2	\$121,738	2	\$121,738
<b>Chualar Unified School District</b>	<b>3</b>	<b>\$521,335</b>	<b>3</b>	<b>\$521,335</b>
Chualar Elementary Community Athletic Field	3	\$521,335	3	\$521,335
<b>City of Del Rey Oaks</b>	<b>3</b>	<b>\$50,979</b>	<b>3</b>	<b>\$50,979</b>
ADA - City Hall	2	\$50,979	2	\$50,979
Carlton Street Pedestrian Improvements	1	\$0	1	\$0
<b>City of Gonzales</b>	<b>12</b>	<b>\$2,256,603</b>	<b>12</b>	<b>\$1,826,169</b>
5th Street Improvements	1	\$165,000	1	\$0
ADA - Centennial Park	1	\$142,242	1	\$147,242
Central Park Lighting	1	\$21,000	1	\$21,000
Childcare Center HVAC	1	\$20,000	1	\$20,000
Childcare Center Roof	2	\$37,000	2	\$37,000
Community Center	2	\$762,475	2	\$761,475
Curb Cuts	2	\$173,886	2	\$173,886
Medical Center HVAC	1	\$35,000	1	\$35,000
Type 1 Fire Engine Purchase	1	\$900,000	1	\$630,566
<b>City of Greenfield</b>	<b>5</b>	<b>\$1,851,668</b>	<b>5</b>	<b>\$1,849,539</b>
ADA - Patriot Park	1	\$248,600	1	\$248,600
Type 1 Fire Engine Purchase	1	\$239,045	1	\$239,045
Walnut Avenue Pedestrian Improvements	3	\$1,364,023	3	\$1,361,894
<b>City of Sand City</b>	<b>1</b>	<b>\$90,000</b>	<b>1</b>	<b>\$90,000</b>
Calabrese Park	1	\$90,000	1	\$90,000
<b>Community Homeless Solutions</b>	<b>1</b>	<b>\$1,209,069</b>	<b>1</b>	<b>\$156,587</b>
2025 PSH Facilities Improvement Project	1	\$1,209,069	1	\$156,587
<b>County Free Library</b>	<b>2</b>	<b>\$523,438</b>	<b>2</b>	<b>\$311,370</b>
ADA - Porter Valley Mansion Branch	1	\$172,500	1	\$160,432
San Lucas Branch Brownfield Remediation	1	\$350,938	1	\$150,938
<b>County Parks</b>	<b>2</b>	<b>\$175,082</b>	<b>2</b>	<b>\$75,282</b>
ADA - San Lorenzo Park	1	\$75,282	1	\$75,282
ADA - Toro Park	1	\$99,800	1	\$0
<b>County Public Works</b>	<b>5</b>	<b>\$1,845,568</b>	<b>5</b>	<b>\$1,539,658</b>
ADA - Schilling Place Scope 1	1	\$414,251	1	\$292,818
Aromas Sidewalks	2	\$350,000	2	\$165,000
Chualar Waste Water Treatment Plant and Pump Station Improvement	1	\$200,000	1	\$200,000
Sidewalk Improvements in San Ardo and San Lucas	1	\$881,317	1	\$881,840
<b>EAH Inc</b>	<b>1</b>	<b>\$844,300</b>	<b>1</b>	<b>\$350,000</b>
Greenfield Commons Land Acquisition/Off-Site Improvements	1	\$844,300	1	\$350,000
<b>Environmental Justice Coalition for Water</b>	<b>2</b>	<b>\$1,000,000</b>	<b>2</b>	<b>\$380,970</b>
Disadvantaged Community Access to Water Improvement Program	1	\$500,000	1	\$0
Middlefield Road Water System	1	\$500,000	1	\$380,970

# Urban County Application History

Row Labels	Number of Applications	Cummulative Requested Funding	Count of Time Recommended for Funding	Cummulative Funding Recommended
<b>Grid Alternatives</b>	<b>3</b>	<b>\$180,000</b>	<b>3</b>	<b>\$86,000</b>
Scattered Site Residential Solar Program	3	\$180,000	3	\$86,000
<b>Mid-Peninsula Housing</b>	<b>1</b>	<b>\$300,000</b>	<b>1</b>	<b>\$10,000</b>
7-Trees Apartments	1	\$300,000	1	\$10,000
<b>Monterey-Salinas Transit District</b>	<b>2</b>	<b>\$210,000</b>	<b>2</b>	<b>\$60,000</b>
ADA - Marina Bus Stops	1	\$150,000	1	\$0
Castroville & Las Lomas Bus Shelters	1	\$60,000	1	\$60,000
<b>North County Fire Protection District</b>	<b>1</b>	<b>\$842,229</b>	<b>1</b>	<b>\$842,229</b>
Station 3 Fire Engine Purchase	1	\$842,229	1	\$842,229
<b>North County Recreation and Park District</b>	<b>4</b>	<b>\$290,650</b>	<b>4</b>	<b>\$255,650</b>
Center Outdoor Rehab and Beautification	1	\$65,650	1	\$65,650
Crane Street Park	1	\$50,000	1	\$50,000
Recreation Center Rehabilitation	2	\$175,000	2	\$140,000
<b>Pajaro Sunny Mesa CSD</b>	<b>1</b>	<b>\$256,224</b>	<b>1</b>	<b>\$256,224</b>
Cayetano Tot Lot	1	\$256,224	1	\$256,224
<b>Rancho Cielo Youth Campus</b>	<b>1</b>	<b>\$100,000</b>	<b>1</b>	<b>\$100,000</b>
Independent Living Village Construction Materials	1	\$100,000	1	\$100,000
<b>Veterans Transitional Housing</b>	<b>4</b>	<b>\$1,310,000</b>	<b>4</b>	<b>\$434,000</b>
ADA Bathroom Renovations	1	\$180,000	1	\$0
Hayes Circle Duplex Rehabilitation	2	\$630,000	2	\$160,000
Solar Empowerment	1	\$500,000	1	\$274,000
<b>Economic Development</b>	<b>3</b>	<b>\$568,000</b>	<b>3</b>	<b>\$400,000</b>
<b>City of Gonzales</b>	<b>1</b>	<b>\$200,000</b>	<b>1</b>	<b>\$200,000</b>
Small Business Assistance	1	\$200,000	1	\$200,000
<b>City of Greenfield</b>	<b>1</b>	<b>\$200,000</b>	<b>1</b>	<b>\$200,000</b>
Small Business Assistance	1	\$200,000	1	\$200,000
<b>Upwards Care, Inc.</b>	<b>1</b>	<b>\$168,000</b>	<b>1</b>	<b>\$0</b>
Boost Homebased Childcare Training	1	\$168,000	1	\$0
<b>Fair Housing</b>	<b>18</b>	<b>\$402,015</b>	<b>18</b>	<b>\$362,643</b>
<b>Eden Council for Hope and Opportunity</b>	<b>6</b>	<b>\$162,375</b>	<b>6</b>	<b>\$160,509</b>
Fair Housing and Tenant/Landlord Services	6	\$162,375	6	\$160,509
<b>Housing Resource Center</b>	<b>1</b>	<b>\$12,000</b>	<b>1</b>	<b>\$12,000</b>
Fair Housing and Tenant/Landlord Services	1	\$12,000	1	\$12,000
<b>Legal Services for Seniors</b>	<b>9</b>	<b>\$188,000</b>	<b>9</b>	<b>\$170,134</b>
Fair Housing & Senior Legal Services	9	\$188,000	9	\$170,134
<b>Project Sentinel</b>	<b>2</b>	<b>\$39,640</b>	<b>2</b>	<b>\$20,000</b>
Fair Housing and Tenant/Landlord Services	2	\$39,640	2	\$20,000
<b>Public Services</b>	<b>78</b>	<b>\$2,363,275</b>	<b>78</b>	<b>\$1,563,277</b>
<b>Alliance on Aging, Inc.</b>	<b>6</b>	<b>\$150,000</b>	<b>6</b>	<b>\$117,134</b>
Outreach Services	6	\$150,000	6	\$117,134
<b>Boys &amp; Girls Clubs of Monterey County</b>	<b>9</b>	<b>\$211,000</b>	<b>9</b>	<b>\$205,518</b>
South County Youth Programs & Services	9	\$211,000	9	\$205,518
<b>Catholic Charities Diocese of Monterey</b>	<b>1</b>	<b>\$255,117</b>	<b>1</b>	<b>\$0</b>
Family Supportive Services	1	\$255,117	1	\$0
<b>Central Coast Center for Independent Living (CCCIL)</b>	<b>4</b>	<b>\$127,967</b>	<b>4</b>	<b>\$68,760</b>
Housing and Independent Living Services to Promote Independence for People with Disabilities	4	\$127,967	4	\$68,760
<b>Central Coast YMCA</b>	<b>8</b>	<b>\$171,315</b>	<b>8</b>	<b>\$162,134</b>
Pajaro Park Children & Youth Sports Programs	8	\$171,315	8	\$162,134

# Urban County Application History

Row Labels	Number of Applications	Cummulative Requested Funding	Count of Time Recommended for Funding	Cummulative Funding Recommended
<b>City of Gonzales</b>	<b>1</b>	<b>\$15,880</b>	<b>1</b>	<b>\$15,880</b>
Youth Sports Programming	1	\$15,880	1	\$15,880
<b>Court Appointed Special Advocates (CASA) of Monterey County</b>	<b>2</b>	<b>\$125,000</b>	<b>2</b>	<b>\$75,000</b>
CASA CV Program	1	\$50,000	1	\$50,000
Volunteer Recruitment Program	1	\$75,000	1	\$25,000
<b>Covia Foundation</b>	<b>2</b>	<b>\$75,000</b>	<b>2</b>	<b>\$50,000</b>
Home Match	2	\$75,000	2	\$50,000
<b>Food Bank for Monterey County</b>	<b>3</b>	<b>\$60,000</b>	<b>3</b>	<b>\$55,000</b>
North Monterey County Senior Center Fresh Produce Distribution	3	\$60,000	3	\$55,000
<b>Girls Inc. of the Central Coast</b>	<b>9</b>	<b>\$167,300</b>	<b>9</b>	<b>\$161,434</b>
After School Program	9	\$167,300	9	\$161,434
<b>Housing Authority of the County of Monterey</b>	<b>2</b>	<b>\$50,550</b>	<b>2</b>	<b>\$28,072</b>
Los Ositos - Resident Services Program	1	\$25,000	1	\$15,000
Rippling River - Resident Services Program	1	\$25,550	1	\$13,072
<b>Housing Resource Center</b>	<b>1</b>	<b>\$44,884</b>	<b>1</b>	<b>\$44,884</b>
Financial Literacy and Emergency Rent Assistance	1	\$44,884	1	\$44,884
<b>Interim, Inc.</b>	<b>4</b>	<b>\$197,505</b>	<b>4</b>	<b>\$102,688</b>
MCHOME Homeless Street Outreach	4	\$197,505	4	\$102,688
<b>Meals on Wheels Monterey Peninsula Inc.</b>	<b>4</b>	<b>\$166,477</b>	<b>4</b>	<b>\$103,459</b>
Home Delivered Meal Program	4	\$166,477	4	\$103,459
<b>Meals on Wheels of the Salinas Valley, Inc.</b>	<b>8</b>	<b>\$230,000</b>	<b>8</b>	<b>\$196,634</b>
Home Delivered Meal Program	8	\$230,000	8	\$196,634
<b>North County Recreation and Park District</b>	<b>2</b>	<b>\$30,000</b>	<b>2</b>	<b>\$11,310</b>
Nature Guide Employment Training Program	2	\$30,000	2	\$11,310
<b>Rancho Cielo Youth Campus</b>	<b>6</b>	<b>\$165,000</b>	<b>6</b>	<b>\$103,134</b>
Transitional Housing Counseling	6	\$165,000	6	\$103,134
<b>Salvation Army</b>	<b>1</b>	<b>\$15,280</b>	<b>1</b>	<b>\$0</b>
Good Samaritan Center (Sand City)	1	\$15,280	1	\$0
<b>Shelter Outreach Plus/Community Human Services</b>	<b>2</b>	<b>\$40,000</b>	<b>2</b>	<b>\$32,236</b>
Mobile Outreach Service Team	2	\$40,000	2	\$32,236
<b>United Way of Monterey County</b>	<b>2</b>	<b>\$50,000</b>	<b>2</b>	<b>\$15,000</b>
2-1-1 Service	2	\$50,000	2	\$15,000
<b>Veterans Transitional Housing</b>	<b>1</b>	<b>\$15,000</b>	<b>1</b>	<b>\$15,000</b>
Transitional Housing Substance Abuse Counseling	1	\$15,000	1	\$15,000
<b>Grand Total</b>	<b>156</b>	<b>\$17,312,173</b>	<b>156</b>	<b>\$11,643,651</b>

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# County of Monterey

## Item No.3

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-514

June 27, 2025

Introduced: 6/23/2025

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Receive and support staff recommendation for 2025/2026 Annual Action Plan (AAP) funding allocations and provide feedback to staff.

#### **RECOMMENDATION:**

It is recommended that the Monterey County Urban County Standing Committee support staff recommendation for 2025/2026 AAP funding allocations.

#### **SUMMARY/DISCUSSION:**

On May 13, 2025, the AAP was presented along with the Consolidated Action Plan for 2025-2029 before the Board of Supervisors with funding recommendations. The board supported and approved all funding recommendations except the one for the Monterey Salinas Transit in the amount of \$150,000.

On May 14, 2025, the Housing and Community Development Department (HCD) received notification from the U.S. Department of Housing and Urban Development (HUD), **Attachment A**, that for the next fiscal year our funding has been set at \$1,361,629, instead of \$1,426,390, which is \$64,761 lower than anticipated and planned on. This results in a total funding of \$1,371,629, which includes an estimated \$10,000 in program income.

The reduction in funding made modifications to the approved funding allocations for Public Services and Administration. Public Services was reduced from \$213,959 to \$204,244 to comply with the 15% maximum. Administration was reduced from \$285,278 to \$272,326 to comply with the 20% maximum. Here are the changes in funding, which are also reflected in the Revised Application Summary, **Attachment B**:

<u>Applicant</u>	<u>Approved Funding</u>	<u>Funding on Actual Grant Amount</u>
Alliance on Aging	\$15,000	\$14,319
Boys & Girls Club	\$35,000	\$33,411
Court Appointed Special Advocates	\$25,000	\$23,865
Girls Inc	\$30,000	\$28,638
Interim, Inc	\$25,000	\$23,865
Legal Services for Seniors	\$25,000	\$23,865
Meals on Wheels Monterey	\$29,459	\$28,122
Meals on Wheels Salinas	\$29,500	<u>\$28,160</u>
		\$204,244

Eden Council for Hope & Opportunity	\$46,575	\$44,460
City Data Services	\$8,160	\$8,160
Cloudburst Consulting	\$15,000	\$13,586
Veronica Tam & Associates	\$25,000	\$25,000
Public Noticing	\$8,000	\$8,000
Direct Staff & Interdepartmental Charge	\$182,543	<u>\$173,490</u>
		\$272,326
Gonzales Fire Engine	\$630,566	\$630,566
Community Homeless Solutions	\$156,587	\$156,587
Unallocated funding	\$150,000	\$107,906

All Public Services were reduced equally to accommodate the new eligible amount. Administration was reduced in the areas where reductions could be made and not compromise current contracts. This leaves Public Facilities with no changes in funding; however, the original remaining \$150,000 is now reduced to \$107,906.

The current Citizen Participation Plan, **Attachment C**, states that a substantial amendment to the AAP falls into two categories: 1) Larger projects over \$200,000 and/or 2) Increase of 25% or more in project funding. A substantial amendment would then require a public notice and public comment period. To reduce staffing costs and save funding dollars, staff is recommending increasing the Gonzales Fire Engine allocation from \$630,566 to \$738,472. By increasing the funding for the fire engine, it doesn't require a substantial amendment because the increased amount is \$107,906 and is only a 17% increase in funding.

Prepared by: Dawn Yonemitsu, Management Analyst II, (831) 755-5387

Attachment A - HUD Letter

Attachment B - Revised Application Summary

Attachment C - Citizen Participation Plan



# County of Monterey

## Item No.3

### Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: 25-514

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Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Receive and support staff recommendation for 2025/2026 Annual Action Plan (AAP) funding allocations and provide feedback to staff.

#### RECOMMENDATION:

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Meals on Wheels Monterey	\$29,459	\$28,122
Meals on Wheels Salinas	\$29,500	<u>\$28,160</u>
		\$204,244

Eden Council for Hope & Opportunity	\$46,575	\$44,460
City Data Services	\$8,160	\$8,160
Cloudburst Consulting	\$15,000	\$13,586
Veronica Tam & Associates	\$25,000	\$25,000
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The current Citizen Participation Plan, **Attachment C**, states that a substantial amendment to the AAP falls into two categories: 1) Larger projects over \$200,000 and/or 2) Increase of 25% or more in project funding. A substantial amendment would then require a public notice and public comment period. To reduce staffing costs and save funding dollars, staff is recommending increasing the Gonzales Fire Engine allocation from \$630,566 to \$738,472. By increasing the funding for the fire engine, it doesn't require a substantial amendment because the increased amount is \$107,906 and is only a 17% increase in funding.

Prepared by: Dawn Yonemitsu, Management Analyst II, (831) 755-5387

Attachment A - HUD Letter

Attachment B - Revised Application Summary

Attachment C - Citizen Participation Plan

# Attachment A

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OFFICE OF COMMUNITY PLANNING  
AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
WASHINGTON, DC 20410-7000

May 14, 2025

The Honorable Chris Lopez  
Chair, Board of Supervisors of Monterey County  
599 El Camino Real  
Greenfield, CA 93927

Dear Chris Lopez,

Secretary Scott Turner is committed to improving housing opportunities, reducing regulations to lower housing cost, and expanding housing supply for hardworking Americans. The nationwide shortage of rental and owner-occupied properties and the current rate of construction has not kept pace with the demand. This lack of adequate housing supply leads to higher prices for renters and homebuyers alike, forcing some into homelessness and preventing countless Americans from becoming homeowners. Across the country, partnerships between public and private sectors are providing millions of Americans an opportunity to get ahead. HUD is determined to continue its collaboration with you so programs are responsibly utilized and can spark additional leveraging and partnerships to address the nation's housing crisis.

As authorized by the Consolidated Appropriations Act (Public Law 119-4) on March 15, 2025, I am honored and excited to announce that your jurisdiction is receiving the following Fiscal Year 2025 allocations for the identified programs:

Community Development Block Grant (CDBG) - \$1,361,629.00

HOME Investment Partnerships (HOME) - \$403,479.96

Emergency Solutions Grants (ESG) - \$0.00

Housing Opportunities for Persons W/ HIV/AIDS (HOPWA) - \$0.00

Housing Trust Fund (HTF) - \$0.00

Recovery Housing Program (RHP) - \$0.00

In addition, your jurisdiction's CDBG allocation for this year provides you with \$6,808,145.00 in available Section 108 loan guarantee borrowing authority. Section 108 permits you to borrow up to five times of your current CDBG allocation. This loan allows jurisdictions to maximize access to low-interest capital, and provide long-term financing to invest in Opportunity Zones, or further address gap financing for big projects that you envision for your community.

As you are finalizing your Annual Action Plans or Consolidated Plans that are due for submission to our office by August 16, 2025, please be reminded that it is important to align with executive orders and applicable laws. If you or any member of your staff have questions, please do not hesitate to contact your local HUD Field Office in San Francisco or CPDGDAS@hud.gov.

Thank you for your interest in CPD programs and for ensuring that these dollars are responsibly achieving outcomes as intended by law. When people have a safe and stable place to call home, they can focus on contributing to the economy and be productive members of their respective communities.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Fernandez", with a stylized, flowing script.

Claudette Fernandez  
General Deputy Assistant Secretary  
for Community Planning and Development



## Attachment B

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**Urban County  
2025-26 Application Summary**

Applicant	Project Name	2024 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Board of Supervisors Approved Funding	Urban Committee Recommendation Adjusted for Actual Grant Amount
Anticipated Available Funding for Public Services			\$ 213,959	\$ 213,959	\$ 213,959	\$ 213,959	\$ 213,959
Alliance on Aging, Inc.	Outreach Services	\$ 14,130	\$ 25,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 14,319
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 33,411
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	\$ -	\$ 75,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 23,865
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ -	\$ 46,575	\$ -	\$ -	\$ -	\$ -
Girls Inc. of the Central Coast	After School Program	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 28,638
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 23,865
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 23,865
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 25,000	\$ 50,000	\$ 29,459	\$ 29,459	\$ 29,459	\$ 28,122
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 35,000	\$ 40,000	\$ 29,500	\$ 29,500	\$ 29,500	\$ 28,160
Upwards Care, Inc.	Boost Homebased Childcare Training	\$ -	\$ 168,000	\$ -	\$ -	\$ -	
<b>TOTAL Public Services</b>		<b>\$ 179,130</b>	<b>\$ 519,575</b>	<b>\$ 213,959</b>	<b>\$ 213,959</b>	<b>\$ 213,959</b>	<b>\$ 204,244</b>

Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities			\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153
City of Gonzales	Fire Engine	\$ -	\$ 900,000	\$ 630,566	\$ 630,566	\$ 630,566	\$ 630,566
City of Greenfield	Walnut Avenue Pedestrian Improvements 3rd Year Funding	\$ 427,191	\$ -	\$ -	\$ -		
County Public Works	Aromas Elementary Sidewalks	\$ 167,450	\$ -	\$ -	\$ -		
City of Del Rey Oaks		\$ 90,000	\$ -	\$ -	\$ -		
Veteran's Transition Center	Solar Empowerment	\$ 286,450	\$ -	\$ -	\$ -		
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ -	\$ 1,209,069	\$ 156,587	\$ 156,587	\$ 156,587	\$ 156,587
Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	
Veteran's Transition Center	ADA Bathroom Renovations	\$ -	\$ 180,000	\$ -	\$ -		
UNALLOCATED FUNDS						\$ 150,000	\$107,906
<b>Total Affordable Housing, Infrastructure &amp; Public Facilities</b>		<b>\$ 971,091</b>	<b>\$ 2,439,069</b>	<b>\$ 937,153</b>	<b>\$ 937,153</b>	<b>\$ 937,153</b>	<b>\$ 895,059</b>

Anticipated Available Funding for General Administrative Activities			\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 40,200	\$ 46,575	\$ 46,575	\$ 46,575	\$ 46,575	\$ 44,460
County General Administration	City Data Services	\$ 8,160	\$ 8,160	\$ 8,160	\$ 8,160	\$ 8,160	\$ 7,790
County General Administration	Cloudburst Consulting	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 13,586
County General Administration	Veronica Tam & Associates	\$ 16,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
County General Administration	Public Noticing	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
County General Administration	Direct Staff & Interdepartmental Charges	\$ 126,480	\$ 182,543	\$ 182,543	\$ 182,543	\$ 182,543	\$ 173,490
<b>Total General Administration</b>		<b>\$ 198,840</b>	<b>\$ 285,278</b>	<b>\$ 285,278</b>	<b>\$ 285,278</b>	<b>\$ 285,278</b>	<b>\$ 272,326</b>

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# Attachment C

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# **County of Monterey**

## **Draft Citizen Participation Plan**

**Amended: August 22, 2023**

### **1. Encouragement of Citizen Participation**

Since the County of Monterey (County) began receiving the Community Development Block Grant (CDBG) Program in 2013 as an entitlement Consortium Jurisdiction, the County has incorporated full opportunities for citizens to participate in planning, development, and review of proposals for funding from the entitlement program. As required by federal regulations from the United States Department of Housing and Urban Development (HUD), citizens must be provided with a reasonable opportunity to participate in an advisory role in planning, implementing and assessing the program and proposals.

#### **Participating Units of Local Government (CDBG Consortium):**

- City of Del Rey Oaks
- City of Gonzales
- City of Greenfield
- City of Sand City

Collectively, the County of Monterey (covering the unincorporated areas) and its participating units of local government are known as the “Urban County” for the purpose of the CDBG program.

This <sup>1</sup>Citizen Participation Plan (CPP) sets forth policies and procedures to provide for and encourage participation by the residents of Monterey Urban County in the development of the County’s Consolidated Plan (Con Plan) for HUD and subsequent Annual Action Plans (AAP), as well as the preparation of the Assessment of Fair Housing (AFH). The CPP also applies to any substantial amendments to the Con Plan and to the preparation of the Consolidated Annual Performance and Evaluation Report (CAPER), which evaluates progress toward the Con Plan objectives. The County submits a Con Plan to HUD every five (5) years and an AAP to HUD annually. These documents are due to HUD 45 days prior to the beginning of a new program year (typically falls around May 10). The CAPER is submitted to HUD and due within 90 days after the close of the program year, which ends on June 30. The first AFH is due 270 days prior to the beginning of a new Five-Year Con Plan (typically falls on October 4). Subsequent AFH’s are due 195 days prior to the beginning of the next Five-Year Con Plan (typically falls on December 18).

Interested groups and individuals are encouraged to provide input into all aspects of the County’s Con Plan and AFH activities – from assessing needs and setting priorities through performance evaluation. This CPP offers numerous opportunities for citizens to contribute information, ideas, and opinions about ways to provide decent housing, establishing, and maintaining a suitable living environment, and expanding economic opportunities, particularly for low-and moderate-income persons.

In developing its Con Plan, AAP, substantial amendments, CAPER, and AFH applications to HUD, the County will take appropriate actions to encourage the participation of all of its citizens including:

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<sup>1</sup> CPP regulations may be viewed online at: <http://www.ecfr.gov/cgi-bin/text-idx?c=ecfr&SID=50baf95c9e5da4e8bf465e2c9011035a&rgn=div8&view=text&node=24:1.1.1.1.40.2.87.2&idno=24>

- low-and moderate-income persons, particularly those living in areas where federal funds are proposed to be used;
- residents of predominantly low-and moderate-income neighborhoods;
- residents of racially and ethnically concentrated areas of poverty (R/ECAP);
- minorities;
- people with Limited English Proficiency (LEP);
- people with disabilities;
- residents of public and other assisted housing developments; and
- local and regional institutions, the regional Continuum of Care (COC) coalition (known as “Coalition of Homeless Services Providers”) and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations).

The County is committed to keeping all interested groups and individuals informed of each phase of the Con Plan process, and of activities being proposed or undertaken under HUD entitlement programs. Opportunities to comment on or participate in planning community development and affordable housing activities and projects will be publicized and disseminated as widely as possible in Monterey Urban County.

## 2. Decision-Making Bodies

**Lead Agency:** The County of Monterey Housing and Community Development Department serves as the lead agency for the Urban County.

**Participating Cities:** Each consortium jurisdiction is allocated a portion of the CDBG funds. Each participating City will determine the projects to be funded with its allocation in each program year. In addition, each City can make recommendations regarding public service applications including fair housing.

**Urban County Standing Committee:** Annually the Urban County Standing Committee reviews funding applications and makes recommendations to the Board of Supervisors concerning the following:

- Public service applications
- All other funding applications

The Urban County Standing Committee consists of two members from the Board of Supervisors. Staff members representing the participating units of local government will serve in a consulting role to the Urban County Standing Committee.

**Board of Supervisors:** The Board of Supervisors will be the final decision-making body in the approval of all HUD documents including the Consolidated Plan, Action Plan, CAPER, AFH and any substantial Amendments to those plans.

## 3. Public Hearings

The County will conduct at least two public hearings each year to obtain citizens’ views and to respond to proposals and questions. The public hearings are usually held by the Board of Supervisors and at times may include the Urban County Standing Committee. The public hearings will address:



- housing and community development needs;
- the proposed use of program funds, and
- program performance during the past year.

Pursuant to HUD regulations, the Urban County will conduct a minimum of two public hearings annually at different stages in the CDBG program year (July 1 through June 30). The Urban County will conduct public hearings at locations and at times that are convenient to the public, especially for those persons affected by program resources, and the locations will be equipped to accommodate persons with physical disabilities. As such, all public hearings and meetings will be held in the Board Chambers located on the first floor of the Monterey County Government Center, 168 W. Alisal St., Salinas, CA 93901, or as otherwise announced by the Clerk of the Board of Supervisors.

**ALTERNATE AGENDA FORMATS:** If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals with a disability requiring a modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may make these requests to the Clerk of the Board Office.

**INTERPRETATION SERVICE POLICY:** The Monterey County Board of Supervisors invites and encourages the participation of Monterey County residents at its meetings. If the public requires the assistance of an interpreter, they may contact the Clerk of the Board located in the Monterey County Government Center, 168 W. Alisal St., Salinas - or by phone at (831) 755-5066. The Clerk will make every effort to accommodate requests for interpreter assistance. Requests should be made as soon as possible, and at a minimum 24 hours in advance of any meeting of the Board of Supervisors.

Other requests for reasonable accommodation (such as sign language) must be made three (3) days prior to the hearing date, and the Urban County will provide appropriate assistance to the extent feasible. The information provided to the public on or before the public hearing will include:

- the amount of assistance the local government expects to receive (including grant funds and program income);
- the range of activities that may be undertaken;
- the estimated amount of funding that will benefit persons of low-and moderate-incomes; and
- the County's plan to minimize displacement of persons and to assist any person displaced, specifying the types and levels of assistance the County will make available (or require others to make available) to persons displaced, even if no displacement is expected to occur.

This information will be presented at the public hearing and is contained in the text of the Con Plan and AAP under review.

#### **4. Public Hearing Notices and Outreach**

Information about the time, location, and subject of each hearing will be provided to citizens at least 30-days for a public review period by:

- publication of a notice in the Monterey County Weekly, a local newspaper, in English and Spanish.
- publication of a notice in a social networking website in English and Spanish.
- email distribution lists; Monterey County Housing and Community Development Department website at: <https://www.co.monterey.ca.us/government/departments-a-h/housing-community-development/planning-services/community-development-project-program-financing/urban->

#### county-community-development-block-grants

The County also subscribes to the California Relay Service to accommodate TDD (telecommunication devices for the deaf) users; published public notices provide a TDD number. Requests should be made as soon as possible and at least 24-hours in advance to the Housing office.

Targeted outreach developed specifically for informing low and moderate-income persons, minorities, residents of public and other affordable housing, and persons with disabilities will take place via distribution of notices to providers of services to these populations, including the Housing Authority of the County of Monterey and non-profit affordable housing developers in the Urban County. Outreach to Continuum of Care/CHSP partners, local businesses, Urban County-based developers, nonprofit organizations, philanthropic organizations, and other community-based and faith-based organizations, will take place via notices sent to these organizations via email.

Published notices will include information that:

*“Disability-related modification or accommodation, including auxiliary aids or services, may be requested by any person with a disability who requires a modification or accommodation in order to participate in the meeting. Requests should be referred to the County Clerk’s office at 165 W. Alisal St, Salinas, (831) 647-7600, as soon as possible but no later than 5 p.m. of the last business day prior to the meeting. Hearing impaired or TTY/TDD text telephone users may contact the County by dialing 711 for the California Relay Service (CRS) or by telephoning any other service providers’ CRS telephone number.”*

Spanish translation is provided at all Board of Supervisors public meetings and hearings concerning HUD programs.

### **5. Publication of the Proposed Consolidated Plan (Con Plan) and Annual Action Plan (AAP)**

The County will publish proposed Con Plan and AAP in a manner that affords citizens, public agencies, and other interested parties a reasonable opportunity to examine its contents and submit comments. The proposed Con Plan (or “public comment draft”) shall include:

- the amount of assistance the County expects to receive (including grant funds and program income);
- the range of activities that may be undertaken, including the estimated amount that will benefit persons of low-and moderate-incomes, and
- summary of the proposed Con Plan and/or AAP will be published in a local newspaper of general circulation and social networking website at the beginning of the required public comment period. The summary will describe the contents and purpose of the plan (including a summary of specific objectives) and include a list of locations where copies of the entire proposed Con Plan and/or AAP may be obtained or examined.

The following are among the locations where copies of the public comment draft will be made available for inspection:

- Monterey County Housing and Community Development Department, 1441 Schilling Place, South Second Floor, Salinas, CA 93901
- Monterey County website at: <https://www.co.monterey.ca.us/government/departments-and-housing-community-development/planning-services/community-development-project->

- program-financing/urban-county-community-development-block-grants
- Websites of participating units of local government

Copies of the proposed Con Plan and/or AAP can be obtained by contacting the Housing and Community Development Department at (831) 755-5390 or [HousingPrograms@co.monterey.ca.us](mailto:HousingPrograms@co.monterey.ca.us).

## **6. Limited English Proficiency (LEP) Residents**

Residents who, as a result of national origin, do not speak English as their primary language and who have limited ability to speak, read, write or understand English may be entitled to language assistance related to the planning, programming and implementation of federal CDBG funding by the County. In providing such language assistance, the County will be taking affirmative steps in complying with Title VI of the Civil Rights Act of 1964, which is the federal law which protects individuals from discrimination.

The two primary goals of this policy are to provide specific services to eligible individuals in need of language assistance and to increase participation of residents from all races and national origins comparable to their representation within this community. The threshold for eligibility and access to language services shall be 5% of the population as determined in the most current federal Census. For the County of Monterey, since the 2010 Census identified or 60.5% of the resident population as either Hispanic or Latino, special considerations (e.g. publishing the APP in Spanish or English) will be directed to this group in the implementation of the CPP.

The provision of the language assistance shall be implemented by the Housing and Community Development Department

## **7. Public Comments on the Proposed Consolidated Plan (Con Plan) and/or Annual Action Plan (AAP)**

The County will receive comments from citizens on its proposed Con Plan and/or AAP for a period not less than thirty (30) calendar days prior to submission of the Plan(s) to HUD. All comments or views of citizens received in writing or orally at public hearings will be considered in preparing the final Plan(s). The comments, or a summary of these comments, therefore, shall be attached to the final Plan(s). Oral comments outside of the public hearing will not be considered, unless they are also provided directly to staff via email, letter, or other legible written form at the address provided in Section 4, above. The final version of the Con Plan and/or AAP as submitted to HUD will be posted on the County's webpage.

## **8. Contingencies and Amendments**

HUD regulations at 24 CFR Part 91.505 guide amendments to the Con Plan and/or AAP. County housing staff and the Board of Supervisors will select alternate non-housing projects which can be implemented if projects approved by the Board of Supervisors are rejected by HUD or if approved activities subsequently are determined to be ineligible, illegal, or for other reasons cannot be implemented.

When a substantial change is proposed for a project, County staff will prepare the amendment. Prior to Board of Supervisors action on a substantial amendment to the Plan, a notice of the proposed change will be published in a local newspaper of general circulation and social networking website thirty (30) calendar days prior to implementation.

When a substantial amendment is proposed, the Board of Supervisors will allow public comment before acting on the substantial amendment to an approved Con Plan. This public comment opportunity will take the place of a formal public hearing. A summary of citizen comments and why the comments were accepted or rejected will be attached to the amendment.

A substantial amendment is defined as:

- For larger projects, over \$200,000, an increase of 25 percent or more in project funding. Changes that are less than \$50,000 are not considered substantial.
- An increase of 25 percent or more in project beneficiaries (i.e. income groups, limited clientele groups, residents of a targeted area) or a change in purpose, scope or location which would change the project beneficiaries by more than 25 percent or
- A determination by the Housing Program Manager, that the change is substantial even though it falls below the standards in Section 1 and 2 above.

The County staff will select alternate housing projects during each funding cycle which can be implemented if an approved project does not achieve milestones set at the time of funding, the project is discontinued or postponed, or for whatever other reason an approved project is unable to perform in a timely manner.

## **9. Public Notice of and Public Comment on Substantial Amendment.**

Once drafted, the County shall make the substantial amendment public and submit it to the Board of Supervisors for its review, comment, and recommendation. Notice and opportunity to comment will be given to citizens through public notices in a local newspaper of general circulation, social networking website, and other appropriate means, such as the targeted distribution lists described above in Section 3. A public comment period of not less than thirty (30) calendar days will be provided prior to implementing any substantial amendments to the Con Plan and/or AAP. Comments received, or a summary of comments, therefore shall be attached to the substantial amendment, which will be available to the public and submitted to HUD.

## **10. Preparation of the Consolidated Annual Performance and Evaluation Report (CAPER)**

Performance reports on programs covered by the Con Plan and/or AAP are to be prepared by the County for annual submission to HUD by September 30. The County shall provide a preliminary draft of the CAPER and publish a notice announcing that the public shall have no less than thirty (30) days to review and comment on the document.

The following are among the locations where copies of the public comment draft will be made available for inspection:

- Monterey County Housing and Community Development Office, 1441 Schilling Place, South Second Floor, Salinas, CA 93901

All public comments received either orally or in writing regarding the CAPER will be considered and the comments, or a summary of these comments, shall be attached to the final document. The County shall encourage members of the public to review the performance detailed in the CAPER during the public comment period.

## **11. Preparation of the Assessment of Fair Housing (AFH)**

Federal programs such as CDBG have regulatory requirements to affirmatively further fair housing based upon HUD's obligation under Section 808 of the Fair Housing Act. The AFH planning process helps communities analyze challenges to fair housing choice and establish goals and priorities to address the fair housing barriers in the community. The AFH helps jurisdictions identify and assess four fair housing issues: patterns of integration and segregation; racially or ethnically concentrated areas of poverty; disparities in access to opportunity; and disproportionate housing needs.

### **Consultation**

The County will encourage participation by low-income residents, the Continuum of Care, local and regional institutions, and other organizations in developing and implementing the AFH. During the development of the AFH, at the minimum, the County will consult the following services/agencies to solicit their input on fair housing issues in the County:

- Fair Housing Organizations;
- Housing Authority of the County of Monterey and its Resident Advisory Board;
- Tenant organizations, including resident management corporations, resident councils, assisted housing resident organizations and advocates;
- Advocacy groups and community-based organizations serving special needs households and classes of persons protected under state and federal fair housing laws;
- Affordable housing developers and housing service providers;
- Banks and other financial institutions, and housing professionals (realtors, property management companies);
- Faith-based organizations;
- Public and private agencies that provide social services, including those focusing on services to low-income populations, children, elderly persons, persons with disabilities, and homeless persons;
- Adjacent governments and neighboring jurisdictions regarding priority non-housing community development needs and local government agencies with metropolitan-wide planning responsibilities regarding problems and solutions that go beyond a single jurisdiction (e.g. transportation, employment);
- Organizations relevant to the opportunity analysis, for example local school district leadership or parent groups or environmental justice groups;
- Philanthropic organizations; and
- States and local universities.

### **Public Review of Draft AFH**

The County will make HUD-provided AFH data and any other supplemental information to be incorporated into its AFH available to residents, public agencies, and other interested parties.

The draft AFH will be made available for public review for 30 days. Written comments will be accepted during the 30-day comment period. A summary of written comments and the County's responses must be attached to the AFH. A 30-day comment review period will be noticed and the draft AFH made available at locations detailed in Section 4 of this Plan.

### **Public Hearings**

The County will conduct at least one public hearing during the development stage of the draft AFH to receive input on fair housing issues. The County may also conduct a public hearing to accept comments on the draft AFH prior to adoption.

## **12. Access to Records**

All public records, as defined by the State Public Disclosure Act, will be available for review at the Housing and Community Development Department during normal business hours. Requests for records will be handled in accordance with the County of Monterey's policy on review of public records. A reasonable fee may be charged for copying records for citizens.

## **13. Technical Assistance**

The County shall make available, upon request, technical assistance to groups representing persons of low-and moderate-income (and other special needs) that request such assistance in developing proposals for funding assistance under any of the programs covered by the Plans. The County shall also hold at least one workshop for community agencies applying for County funding on or near the time of issuance of a Request for Proposals to explain issues related to various funding sources available, eligible activities, the application process itself, and to answer any questions applicants may have.

## **14. Citizen Complaints**

The County of Monterey shall accept written complaints and provide a substantive written response to any written citizen complaint within a reasonable period of time, not to exceed fifteen (15) working days, when the complaint concerns the Con Plan, AAP, amendments thereto, AFH and performance reports.

Complaints, comments, and questions should be directed to:

Monterey County Housing and Community Development Manager  
1441 Schilling Place, South Second Floor  
Salinas, CA 93901  
housingprograms@co.monterey.ca.us  
(831) 755-5390

## **15. Effective Date and Amendments**

This amended CPP will supersede all prior CPPs and become effective on August 22, 2023 and will remain in effect as long as Con Plan activities are ongoing or until superseded by a new amended CPP. Citizens will be given notice and an opportunity to comment on any substantial amendments to the CPP. This CPP will be made available to the public at the locations detailed in Section 4 of this Plan. Persons with disabilities that need special accommodations to review this Plan may make a request to CED or NCS, and reasonable accommodations will be made to provide the document in a form that is accessible to the person making the request.