

ATTACHMENT E - SUMMARY OF PROFESSIONAL SERVICES AGREEMENT AND ANNUAL EXPENDITURES AND BALANCE

**C M Pros, Agreement No. A-16331
(Multi-Year Agreement #3200*7161)**

Summary of PSA:

PSA / Amendment	Board of Supervisors / Contracts/Purchasing Approval	PSA / Amendment Amount Increase and Term Extension	PSA Total
PSA	May 23, 2023 / May 30, 2023	Original Amount: \$417,000 Original Term: June 6, 2023 to June 5, 2026	\$417,000
Amendment No. 1	Pending / Pending	Update Various Provisions of PSA Increase the Amount by \$61,398	\$478,398

Annual Expenditures and Balance:

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2022 - 2023	\$417,000	\$0	\$0	\$417,000
FY 2023 - 2024	\$417,000	\$0	\$31,484	\$385,516
FY 2024 - 2025	\$385,516	\$61,398 (pending BOS Approval)	\$378,882 (through 5/20/25)	\$6,634
Total	N/A	\$61,398 (pending BOS Approval)	\$410,366	N/A

*Note: Amounts have been rounded to the nearest dollar.