

# Attachment B

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**SUMMARY OF PROFESSIONAL SERVICES AGREEMENT  
ANNUAL EXPENDITURES AND BALANCE**

**Denise Duffy & Associates, Inc.  
(Multiyear Agreement #3000\*844)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>PSA Beginning Balance</b>	<b>PSA Additions</b>	<b>PSA Expenditures</b>	<b>PSA Ending Balance</b>
<b>FY 2012 – 2013</b> (PSA Start Date: 4/23/13)	\$353,100	\$0	\$47,172	\$305,928
<b>FY 2013 - 2014</b>	\$305,928	\$193,571	\$497,301	\$2,198
<b>FY 2014 – 2015</b>	\$2,198	\$0	\$0	\$2,198
<b>FY 2015 – 2016</b>	\$2,198	\$277,883	\$87,321	\$192,760
<b>FY 2016 – 2017</b>	\$192,760	\$0	\$104,567	\$88,193
<b>FY 2017 – 2018</b>	\$88,193	\$0	\$0	\$88,193
<b>FY 2018 – 2019</b>	\$88,193	\$0	\$0	\$88,193
<b>FY 2019 – 2020</b>	\$88,193	\$722,699 (pending BOS approval)	\$0 (through 2/14/20)	\$88,193 (through 2/14/20)
<b>Total</b>	<b>N/A</b>	<b>\$824,554</b> <b>(\$1,547,253</b> <b>pending BOS</b> <b>approval)</b>	<b>\$736,361</b> <b>(through</b> <b>2/14/20)</b>	<b>N/A</b>

\*All amounts are rounded to the nearest dollar.

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