

Attachment A

Health Budget Unit 4000-HEA012-8410

| Title Code | Title Description                 | Position Number                     | Beginning FTE by Title | Position Increase/Decrease | Revised Total FTE by Title |
|------------|-----------------------------------|-------------------------------------|------------------------|----------------------------|----------------------------|
| 60M11      | Alcohol & Drug Counselor II       | 60M110001<br>60M110002<br>60M110003 | 3.0                    | -3.0                       | 0                          |
| 60C22      | Social Worker III                 | 60C22010                            | 27.4                   | 1                          | 28.4                       |
| 60B23      | Behavioral Health Unit Supervisor | 60B230019                           | 21                     | 1                          | 22                         |
| 60B21      | Psychiatric Social Worker         | 60B210005                           | 131.30                 | 1                          | 132.30                     |