Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No.: 24-238)
Adopting the Fiscal Year (FY) 2024-25 Budget for the)
County of Monterey incorporating the FY 2024-25)
Recommended Budget, which includes the County's)
General Financial Policies, adjustments for clerical)
errors, and additional modifications directed by the)
Board at the May 29, 2024, Budget Hearings)

WHEREAS, Sections 29088-29092 of the Government Code of the State of California provide that the Board of Supervisors of each county shall adopt, by resolution, the budget; and

WHEREAS, after giving due notice as required by law, the Board of Supervisors held Public Hearings for the purpose of developing the Adopted Budget for the County of Monterey for Fiscal Year 2024-25; and

WHEREAS, at said Public Hearings held on May 29, 2024, the Board of Supervisors heard all requests for the increase, decrease, or other alteration of the 2024-25 Recommended Budget as prepared by the County Administrative Officer, and in consideration thereof has decided upon all revisions of said Recommended Budget which it deems advisable; and

WHEREAS, the record of such decisions is in final form in the possession of, and will be published by the Monterey County Auditor-Controller; and

WHEREAS, the minimum requirements as set forth in Section 29089 of the Government Code of the State of California have been met in the budget document; and

WHEREAS, Section 29090 of the Government Code of the State of California permits the adoption of the budget by reference to the financing uses in the budget as finally determined; and

WHEREAS, on April 2, 2024, the Board of Supervisors held the FY 2024-25 Budget Workshop and provided direction to minimize impacts to employees and County services,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Monterey as follows:

- 1. The FY 2024-25 Budget for the County of Monterey, including the County's General Financial Policies, and incorporating the FY 2024-25 Recommended Budget presented at its May 29, 2024, Budget Hearings, including modifications approved by the Board at said Public Hearings, as detailed in Attachment A and Exhibit 1, and by reference attached hereto and incorporated herein, is hereby approved and adopted.
- 2. The FY 2024-25 Recommended Budget as received and approved with modifications by the Board during the Public Hearings, and as officially submitted by the County Administrative Officer to the Auditor-Controller, with said revised budget for the County of Monterey is hereby approved and adopted by reference as the Adopted Budget for the 2024-25 Fiscal Year for the County of Monterey.

Legistar File ID No. RES 24-124 Agenda Item No. 3

PASSED AND ADOPTED on this 20th day of June 2024, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 20, 2024.

Dated: June 28, 2024 File ID: RES 24-124 Agenda Item No. 3 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Emmanuel H. Santos, Deputy