

**ATTACHMENT C – PROJECT BUDGET**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
ROBINSON CANYON ROAD BRIDGE SCOUR REPAIR PROJECT  
COUNTY BRIDGE NO. 503, STATE BRIDGE NO. 44C-0017,  
COUNTY PROJECT NO. 3851, STATE PROJECT NO. EA 05-930265L,  
FEDERAL AID PROJECT NO. BHLO-5944 (099)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$1,151,035
Right of Way/Utilities		\$353,989
Construction Management		\$858,282
Construction Contract		\$3,032,500
Engineer’s Estimate	\$ 2,575,000	
10% Contingency	\$ 257,500	
Plant Mitigation	<u>\$ 200,000</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$5,395,806</b>

**REVENUE**

Federal Funds		
FHWA HBRR Program (88.53%)		\$3,952,749
Toll Credits (11.47%)		\$512,120
Local Funds		
Measure X		<u>\$930,937</u>
<b>TOTAL:</b>		<b>\$5,395,806</b>