



Monterey County

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Board Order

Upon motion of Supervisor Potter, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution of Intention No. 14-340 to approve the recommended 2014-15 Budget (items 10 through 40), including: 1) revise Parks Department (General Fund) narrative for Budget Year Goals to delete statement: "Facilitate new development of ball fields at Toro Park."; 2) decrease appropriations by \$1,500,942 in county Administrative Office Object 8034 General Fund Contingencies (CAO)20) to offset increase in expenditures to restore four positions in Probation, partially fund restoration of one position in Parks, fund Janitorial and Security Services for shared facilities and the Government Center at FY 2013-14 service levels, and to provide partial funding for ongoing General Plan Implementation and Long Range Planning; and adopted Budget for General Fund Contingencies totals \$3,856,465; 3) Approve \$1,000,000 appropriations increase in County Administrative Office Object 8039-Other Financing Uses (CAO017) for FY 2014-15 expenditures related to General Plan Implementation and Long Range Planning efforts; 4) approved \$55,578 appropriations increase in Probation Object 8162-Alternative Programs (PRO001) and restored one Probation Aide; 5) Approved \$256,264 appropriations increase in Probation Object 8163-Juvenile Hall (PRO001) and restored one Juvenile Institutions Officer II and two Senior Juvenile Institution Officers; 6) approved \$210,000 appropriations increase in Resource Management Agency Object 8176-Admin Facilities (RMA006) to fund Janitorial Services at shared-use facilities and Security Services at County Government Center at FY 2013-14 service levels; 7) approved \$30,000 revenue and appropriations increase in Social Services Department Object 8260-Military & Veterans Services (SOC003) to maintain Veterans Drop-in Center; 8) approved appropriations increase of \$2,559,487 and increased estimated revenues of \$2,134,244 in Social Services Department Object 8262(SOC005) to restore services and fund positions as follows: a. community-based service contracts, partnerships, and programs (Family Ties- \$357,942; Pathways to Safety - \$120,768; CAPIT - \$71,500; Salinas Homeless Shelter/Warming Center - \$17,500; CalFresh Waiver - \$690,184); b. funding for 12.00 positions, including: 2.0 Social Worker III, 2.0 Social Worker Supervisor II, 6.0 Social Worker V, 1.0 Management Analyst II, and 1.0 Management Analyst III; and 9) approved \$100,000 in increased revenue and \$129,000 in increased appropriations and restored Historic & Cultural Affairs Manager in Parks Department Object 8152-Historian (PAR001). Funding sources include \$29,000 increased General Fund contributions, \$40,000 in revenue and \$60,000 as Operating Transfer Out from Object 8391-Lakes Administration (PAR004); directed staff to return on June 24, 2014 with the final budget, with incorporated directions provided by the Board of Supervisors.

PASSED AND ADOPTED on this 10th day of June 2014, by the following vote, to wit:

AYES: Supervisors Armenta, Salinas, Parker and Potter

NOES: None

ABSENT: Supervisor Calcagno

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on June 10, 2014.

Dated: November 14, 2014
File ID: 14-448

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By 
Deputy