

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 22-086

- Adopt a Resolution to:)
a. Reallocate unspent American Rescue Plan Act of 2021 (ARPA) funds to the)
Health Department; and)
b. Amend the Health Department FY 2021-22 Adopted Budget to increase)
appropriations by \$4,298,565 (\$2,782,986 in the Public Health Bureau 001-)
4000-8124-HEA003 and \$1,515,579 in the Health Administration Bureau 001-)
4000-8438-HEA014) to accommodate COVID-19 response activities and)
procurement of testing supplies, financed by an increase in revenues in the)
CAO budget 001-1050-8041-CAO019 funded by ARPA funds (4/5ths vote)
required); and)
c. Direct the Auditor-Controller and County Administrative Office to)
incorporate the changes in the FY 2021-22 Health Department Adopted Budget.)

WHEREAS, the Health Department requested reallocation of unspent ARPA funds to cover the costs of ongoing COVID-19 response activities that are ineligible for recovery from grants, FEMA, or other State and Federal sources; and

WHEREAS, the Board allocated \$1,000,000 procurement of COVID-19 testing supplies which will be managed through the Health Department's Budget; and

WHEREAS, the Health Department requires increased appropriations to accommodate the expenditures associated with its ongoing COVID-19 response activities and of for the procurement of testing supplies; and

WHEREAS, the Health Department's request to reallocate unspent ARPA funds to cover the costs of ongoing COVID-19 response activities, and request to increase appropriations to accommodate the associated expenditures and procurement of testing supplies is consistent with the support of the Board of Supervisors Budget Committee.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a) Reallocate unspent American Rescue Plan Act of 2021 (ARPA) funds to the Health Department; and
- b) Amend the Health Department FY 2021-22 Adopted Budget to increase appropriations by \$4,298,565 (\$2,782,986 in the Public Health Bureau 001-4000-8124-HEA003 and \$1,515,579 in the Health Administration Bureau 001-4000-8438-HEA014) to accommodate COVID-19 response activities and procurement of testing supplies, financed by an increase in revenues in the CAO budget 001-1050-8041-CAO019 funded by ARPA funds (4/5ths vote required); and
- c) Direct the Auditor-Controller and County Administrative Office to incorporate the changes in the FY 2021-22 Health Department Adopted Budget.

PASSED AND ADOPTED on this 8th day of March 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew and Adams

NOES: None

ABSENT: None

(Government Code 54953)

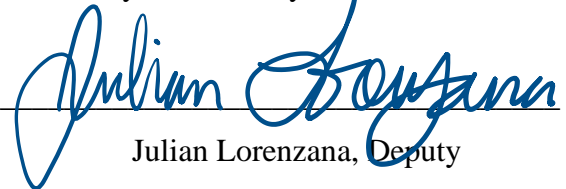
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting March 8, 2022.

Dated: March 14, 2022

File ID: RES 22-043

Agenda Item No.: 27

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Julian Lorenzana, Deputy