

Attachment F

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**ATTACHMENT F -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Coffman Associates, Inc.
(Multi-Year Agreement #3000*1566)**

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Increase/ Decrease	PSA Expenditures	PSA Ending Balance
FY 2014 – 2015	\$486,025	\$0	\$25,000	\$461,025
FY 2015– 2016	\$461,025	\$0	\$0	\$461,025
FY 2016 – 2017	\$461,025	-\$268,600	\$68,282	\$124,143
FY 2017 – 2018	\$124,143	\$0	\$27,418	\$96,725
FY 2018 – 2019	\$96,725	\$0	\$14,768 (through 12/11/18)	\$81,957 (through 12/11/18)
Total	N/A	-\$268,600	\$135,468	N/A

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