Vendor Name: ABC Inc. Vendor Code: CV \*####

Board Order #:

Scope of work: ???? Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
08-09	20,000.00		Original	12/1/2008
09-10	10,000.00	30,000.00	1	6/30/2010
10-11	10,000.00	40,000.00	2	6/30/2011
		40,000.00		
		40,000.00		
		40,000.00		
		40,000.00		
		40,000.00		

POs Encumbrance Tracking

1 03 Endinbrance Fracking					
		Complete one	e or the other		
FY	POs under the same contract	If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$	\$	OPEN/CLOSED
07-08	B11191000		15,000.00	15,000.00	CLOSED
08-09	SC *11		10,000.00	10,000.00	CLOSED
09-10	SC *121		10,000.00	10,000.00	CLOSED
10-11				-	
				-	
				-	
			_	-	
			_		
			_		

 Remaining \$ allowable for increase
 5,000.00

 Board approved maximum
 40,000.00

40,000.00

<----> Should always be the same ----->

Vendor Name: Schipper Design LLC

Vendor Code: VC\*250 Board Order #: A-11864

150,000.00

Scope of work: Recruitment Advertising PER RFP #9600-5

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
10-11	75,000.00		Original	
11-12	75,000.00	150,000.00	1	
		150,000.00	2	
		150,000.00	3	
		150,000.00	4	
		150,000.00		
		150,000.00		
		150,000.00		
				•

POs Encumbrance Tracking

		Complete on		
FY	POs under the same contract	If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$	\$
10-11	SC1424		71,148.73	71,148.73
11-12	DO2192 MYA211	50,000.00	17,706.36	17,706.36
			spend as of 5-1-12	
				-
				ı
				-
				-

88,855.09

Remaining \$ allowable for increase 61,144.91
Board approved maximum 150,000.00

Max spend of RFP 9600-5 Increased to \$300,000 per year
The RFP split between two vendors 1) Spin Recruitment Advertising and 2) Schipper Design

Should always be the same

Vendor Name: Weber Hayes Vendor Code: CV \*####

**Board Order #:** 

Scope of work: Site Remediation

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
	16,112.00		Original	12/1/2008
	16,718.00	32,830.00	1	6/30/2010
	22,259.00	55,089.00	2	6/30/2011
	10,811.00	65,900.00	3	6/30/2012
		65,900.00		
		65,900.00		
		65,900.00		
		65,900.00		

POs	Encumbrance Trac		
	POs under the same		
FY	contract		
	R166910617		
	SC 597		
	SC 1117		
	SC 1687		
	SC2283		

65,900.00 <-----> Should always be the same

cking

Complete one or the other			
If PO is still open, enter ENCUMBERED\$	If PO is closed, enter DISBURSED \$	\$	OPEN/CLOSED
	15,953.20	15,953.20	CLOSED
	15,134.93	15,134.93	CLOSED
	12,376.84	12,376.84	CLOSED
	6,420.84	6,420.84	
		ı	
		ı	
		ı	
		-	

49,885.81

Remaining \$ allowable for increase 16,014.19
Board approved maximum 65,900.00