Before the Board of Supervisors County of Monterey, State of California

RESOLUTION NO. 24-173

| Adop | t a Resolution to: | |
|------|---|---|
| a. | Adopt a list of projects for Fiscal Year 2024-25 funded |) |
| | by Senate Bill 1 (SB 1): The Road and Accountability |) |
| | Act of 2017; and |) |
| b. | Authorize the Director of Public Works, Facilities and |) |
| | Parks to submit the list to the California Transportation |) |
| | Committee (CTC). | |

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County, will receive an estimated \$11.6 million in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the County is receiving SB 1 funding and will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County has undergone a robust public process to ensure public input into our community's transportation priorities; and

WHEREAS, the County used a Pavement Management System along with input from the Board of Supervisors to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities' priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County, this year, rehabilitate approximately 12 centerline miles of roads, rehabilitate approximately 50 miles of pavement traffic stripes, repair damage guard rails, perform drainage maintenance and street sweeping in urbanized areas and perform pavement studies for approximately 16 miles of roads for future pavement rehabilitation projects; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the County's streets and roads are in an "at-risk/poor" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, maintaining the road system in "good" condition will reduce drive times and traffic congestion, which leads to reduced vehicle emissions helping the State achieve its air quality and greenhouse gas emission reduction goals; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, using environmental and sustainable processes, and using cutting-edge technology, materials and practices, will have significant benefits to County of Monterey's major commerce: agriculture and tourism, and will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Monterey, State of California, that said Board:

- a. Finds that the foregoing recitals are true and correct.
- b. Adopts the list of projects for Fiscal Year 2024-25 funded by Senate Bill 1 (SB 1): The Road and Accountability Act of 2017.

See attached "Exhibit $A-SB\ 1$ Project Funded by $SB\ 1$ FY 2024-25" is incorporated by this reference.

c. Authorizes the Director of Public Works, Facilities and Parks to submit the list to the California Transportation Committee (CTC).

Legistar File ID No. RES 24-102 Agenda Item No. 57

PASSED AND ADOPTED on this 4th day of June 2024, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 4, 2024.

Dated: June 5, 2024 File ID: RES 24-102 Agenda Item No. 57 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Emmanuel H. Santos, Deputy

Legistar File ID No. RES 24-102 Agenda Item No. 57

Exhibit A – Project Funded by SB 1 FY 2024/25

| Title | Description | | Component | Priority Status | Est. Schedule Use | | | | | |
|---|---|---|---|-----------------------|--------------------|--------------------|------|-----|--------|--------|
| | | Location | | | Start | Complete | Min | Max | Assem | Senate |
| Old Stage Road & Alisal Road Reconstruction | This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design I Design/prepare plans to reconstruct Alisal Rd and Old Stage Rd (approx. 11 miles) | On Alisal Road and Old Stage Road, from City of Salinas to City of Gonzales: Alisal Rd, from City of Salinas to Old Stage Rd (4.37 miles); and Old Stage Rd, from Alisal Rd to Iverson Rd (6.36 miles). | Pre- Construction | In Progress 22/23 | 07/2022 | 02/2028 | - 10 | 20 | 29 | 14 |
| Alisal Road | This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) I Project is to rehabilitate Alisal Road from City of Salinas to Hartnell Rd (approx. 2 miles). | On Alisal Road, near Salinas. | Construction | In Progress 22/23 | 07/2021 | 12/2024 | 10 | 20 | 29 | 14 |
| Chualar Canyon Road Four Bridges Replacement | This project will include: Cost Estimating, Document Preparation, Feasibility Study, Preliminary Design | On Chualar Rd at four bridge locations, near the community of Chualar. | Pre- Construction | In Progress 22/23 | 07/2022 | 07/2025 | 30 | 50 | 29 | 14 |
| Elkhorn Road Rehabilitation | This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Storm Drain and/or Culvert Rehab/Repair (Existing) I Resurface Approximately 4 miles. | Elkhorn Road, from Salinas Road to Hidden Valley Road. | Pre- Construction and Construction | Carried Over 23/24 | 05/2024 06/2025 | 05/2025 | 10 | 20 | 29, 30 | 17 |
| Hitchcock Rd & Foster Rd Rehabilitation | This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design I Rehabilitate approximately 4 miles. | On Hitchcock Rd, from Davis Rd to SR 68, and on Foster Rd, from Davis Rd to SR 68, both near the City of Salinas. | Pre- Construction and Construction | New 23/24 | 01/2024 | 06/2024 12/2024 | 10 | 20 | 30 | 17 |
| Carmel Valley Road Resurfacing | This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design I Resurfacing approximately 2 miles | On Carmel Valley Rd, from Carmel Rancho Blvd to Via Petra, near Carmel. | Pre- Construction and Construction | New 24/25 | 07/2024 09/2025 | 08/2025 12/2025 | 10 | 20 | 30 | 17 |
| Guardrail Repair Program FY25 | This project will include: Perform guardrail maintenance and repair along County roads at various locations. | In Carmel Valley communities near Monterey Peninsula, Corral de Tierra communities, & San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in the central valley near the communities of Chualar, San Lucas, & San Ardo. | Construction | New 24/25 | 07/2024 | 06/2025 | 20 | 30 | 29, 30 | 14, 17 |

Legistar File ID No. RES 24-102 Agenda Item No. 57

| Title | Description | | Component | Priority Status | Est. Schedule | | Useful Life | | | |
|--|--|---|--------------|--------------------|---------------|----------|----------------|-----|--------|--------|
| | | Location | | | Start | Complete | Min | Max | Assem | Senate |
| Traffic Striping Program FY25 | This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) I Perform traffic stripe routine maintenance on County roads at various locations. | In Carmel Valley communities near Monterey Peninsula, Corral de Tierra communities, & San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in the central valley near the communities of Chualar, San Lucas, & San Ardo. | Construction | New 24/25 | 07/2024 | 06/2025 | - 3 | 5 | 29, 30 | 14, 17 |
| Street Sweeping (NPDES) Program FY25 | This project will include: Perform street sweeping on County roads at various urbanized locations, totaling approximately 300 miles of sweeping. Sweeping is performed at least twice a year, annually, for each location, typically done in the Fall (September) and Spring (April). Work is necessary per NPDES mandate. | Carmel Communities - Scenic Point, Mission Fields, Mid Valley, Brookdale. Carmel Valley Communities - Carmel Village, Carmel Woods, High Meadows, Jacks Peak. Highway 68 Communities - Toro Park & Serra Village, Las Palmas, San Benancio, Corral de Tierra, Spreckles. Northern County Communities - Castroville, Pajaro, Las Lomas, Prunedale, Bolsa Knolls, Boronda, Moss Landing, Oak Hills, Aromas. Davis Rd & Blanco Rd. | Construction | New 24/25 | 07/2024 | 12/2025 | - 1 | 1 | 29, 30 | 14, 17 |
| Drainage Maintenance & Flood Protection Program FY25 | This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New) I Maintain and clear drainage ditches and channels to prevent flooding of County roads. | In Carmel Valley communities near Monterey Peninsula; Corral de Tierra communities, San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in central valley communities of Chualar, San Lucas, & San Ardo. | Construction | New 24/25 | 07/2024 | 06/2025 | - 1 | 1 | 29, 30 | 14, 17 |
| Roadway Vegetation Removal Program FY25 | This project will include: Removal of roadside vegetation, specially overgrowth that blocks site distance. | In Carmel Valley communities near Monterey Peninsula; Corral de Tierra communities, San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in central valley communities of Chualar, San Lucas, & San Ardo. | Construction | New 24/25 | 07/2024 | 06/2025 | - 1 | 1 | 29, 30 | 14, 17 |