

ATTACHMENT B
MRWPCA FOCUSED WASTEWATER SERVICE AREA STUDY SCOPE

	TASK DESCRIPTION	TOTAL COST
Task 1.	Project Management	
	Project Management & Coordination	\$1,888
	Meetings and Workshops	\$17,144
	Task 1 Total	\$19,032
Task 2.	Collect and Review Existing Information	
	Review of Background Documents	\$6,204
	Task 2 Total	\$6,204
Task 3.	Wastewater Flow Assessment	
	Develop Flow Projections	\$2,976
	Review Methodology and Estimate Capacity Needs	\$2,504
	Develop Conceptual Infrastructure Needs and Costs	\$4,140
	Task 3 Total	\$9,620
Task 4.	Service Area Evaluation	
	Recommendations for Consolidation with MRWPCA	\$2,969
	Identification of Potential Grant Opportunities	\$1,512
	Task 4 Total	\$4,481
Task 5.	Draft and final Wastewater Service Area Report	
	Prepare Draft Wastewater Service Area Report	\$4,540
	Prepare final Wastewater Service Area Report	\$3,184
	Task 5 Total	\$7,724
Task 6.	LAFCO MSR and CEQA Technical Support	
	Placeholder for as-needed LAFCO and CEQA Support	\$11,624
	Task 6 Total	\$11,624
Task 7.	Development of Basis of Design	
	Hydraulic Analysis	\$5,072
	Pump Station	\$16,596
	Forcemains	\$6,016
	Construction Cost Estimate	\$3,184
	Task 7 Total	\$30,868
Task 8.	Preparation of Toro Area Basis of Design Report	
	Prepare Draft Basis of Design Report	\$8,194
	Prepare Final Basis of Design Report	\$2,678
	Task 8 Total	\$10,872

TOTAL **\$100,425**