

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

- Resolution No.: \_\_\_\_\_ PPR Control No. **XX-XXX** )  
HRM Control No. **XX-XXX** )  
)  
a. Adopt Resolution to Amend the Natividad Medical Center FY 2014-15 Adopted Budget (Unit 9600) to Add the Following Positions: 2.0 FTE Management Analyst II, and 2.0 FTE Buyer II; and )  
b. Authorize the County Administrative Office to Incorporate the Above Changes in the NMC FY 2014-15 Adopted Budget (Unit 9600). )

WHEREAS, Natividad Medical Center (NMC) processes approximately 350 service contracts and enters/approves over 1,100 financial transactions associated with contract encumbrances per year; and

WHEREAS, NMC currently employs 4 permanent and 2 temporary employees in the Materials Management/Contracts Division, which is low when compared to other County Department's staffing levels;

WHEREAS, NMC has a need to employ 4 additional permanent employees to process its high volume of contract-related documents and transactions; and

WHEREAS, NMC recommends that 2.0 FTE Management Analyst II positions and 2.0 FTE Buyer II positions be added to the Natividad Medical Center Fiscal Year 2014-15 Budget (Unit 9600) in order to meet its performance goals in the Contracts Division; and

WHEREAS, this action requires that the County Administrative Office to authorize the above-mentioned positions in the County's ERP Human Resources Management (HRM) System; NOW, THEREFORE,

BE IT RESOLVED by the Board of Supervisors in and for the County of Monterey as follows:

- a. Adopt Resolution to Amend the Natividad Medical Center FY 2014-15 Adopted Budget (Unit 9600) to Add the Following Positions: 2.0 FTE Management Analyst II, and 2.0 FTE Buyer II; and
- b. Authorize the County Administrative Office to Incorporate the Above Changes in the NMC FY 2014-15 Adopted Budget (Unit 9600).

PASSED AND ADOPTED on this \_\_\_\_ day of \_\_\_\_\_, 2014, by the following vote, to-wit:

AYES:  
NOES:  
ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book\_\_\_ for the meeting on \_\_\_\_\_.

