



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: BC 24-062

May 22, 2024

Introduced: 5/8/2024

Current Status: Agenda Ready

Version: 1

Matter Type: Budget Committee

- a. Support authorizing the Auditor-Controller to amend the FY 2023-24 Sheriff-Coroner's Adopted Budget by increasing appropriations and estimated revenue by \$30,000 to Fund 001, Appropriation Unit SHE003, Unit 8238; and
- b. Support Approving and Authorizing the Sheriff or his designee to accept grant funding from the PATH-Justice Involved grant also known as the CaLAIM PATH II Grant through the Department of Health Care Services (DHCS) in the amount of \$500,000.

RECOMMENDATION:

It is recommended that the Board of Supervisors Budget Committee:

- a. Support authorizing the Auditor-Controller to amend the FY 2023-24 Sheriff-Coroner's Adopted Budget by increasing appropriations and estimated revenue by \$30,000 to Fund 001, Appropriation Unit SHE003, Unit 8238; and
- b. Support Approving and Authorizing the Sheriff or his designee to accept grant funding from the PATH-Justice Involved grant also known as the CaLAIM PATH II Grant through the Department of Health Care Services (DHCS) in the amount of \$500,000.

SUMMARY/DISCUSSION:

The Monterey County Sheriff's Office was awarded funding from the PATH-Justice Involved grant also known as the CaLAIM PATH II Grant through the Department of Health Care Services (DHCS) in the amount of \$500,000. The Department is requesting authorization to accept the grant in the amount of \$500,000 and to increase its Appropriations for Fiscal Year 2023-24 in the amount of \$30,000 to fund modification of technology and IT systems to support the new program funded by this grant.

The PATH Justice-Involved Capacity Building Program is a collaboration between the Sheriff's Office, Probation and Social Services. The CaLAIM PATH II Grant provides funding to support implementation of pre-release Medi-Cal. The purpose of the award is to support entities as they implement the processes, protocols, and IT system modifications necessary to support the implementation of pre-release enrollment and suspension processes that will help ensure Medi-Cal coverage upon reentry into the community in order to facilitate access to needed Medi-Cal covered services. These processes are also foundational to the provision of Medi-Cal services in the 90 days prior to release, as requested by the Department of Health Care Services (DHCS) through its CaLAIM 1115 Demonstration request.

OTHER AGENCY INVOLVEMENT:

This request has been reviewed by the CAO Budget Office.

FINANCING:

The Sheriff's Office is asking support from the Budget Committee to approve the request to increase appropriations by \$30,000 in the Sheriff-Coroner's FY 2023-24 Adopted Budget financed by CaLAIM PATH II Grant through the Department of Health Care Services (DHCS). There is no impact to the General Fund contribution with this request.

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Keith Boyd, Undersheriff, Ext # 3859

Approved by: Tina Nieto, Sheriff/Coroner, Ext #3750



Attachments:

Budget Committee Report

Attachment A_CaLAIM Funding