

ANNUAL REPORT PROGRESS AND ACTIVITY REVIEW 2025 RECREATION SEASON

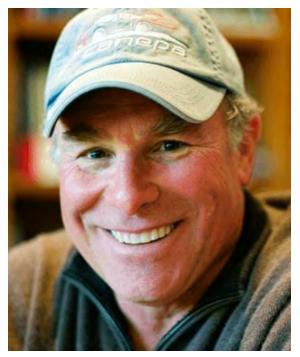
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BOARD OF DIRECTORS



Ross Merrill President



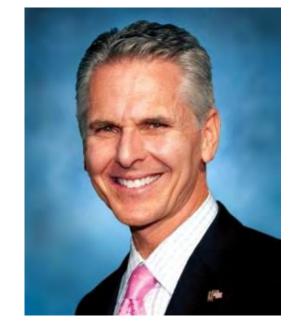
Bruce Canepa Vice President



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Ned Spieker Director



Supervisor Kate Daniels County of Monterey, District 5



2025 Highlights Include:

- Daily Track Use
- **Events per Plan**
- Campgrounds
- Sports Car and IndyCar Racing Covered Live on NBC and FOX



National Partnerships Include:

- Porsche, Official Car of Laguna Seca and one of only 2 full race course experience centers in the United States.
- Tire Rack, Official Tire Retailer, which allows partnership with any tire manufacturer.
- Java House Grand Prix of Monterey IndyCar race entitlement

\$3.2 MILLION IN RENOVATIONS

- Drainage
- Fencing
- Restrooms
- Suites and Garages
- Trilon
- South Boundary Asphalt Area
- Landscaping



PROTECT THE TRACK

- Asphalt runoffs to improve drainage T2 & T8 and pit in
- Repainted entire circuit
- Restore barriers at T5
- Conveyor belt and tires added T4-T6
- Perimeter fence installed
 T6 T8
- Photo hole access gates secured





GENERAL FACILITY CLEAN UP







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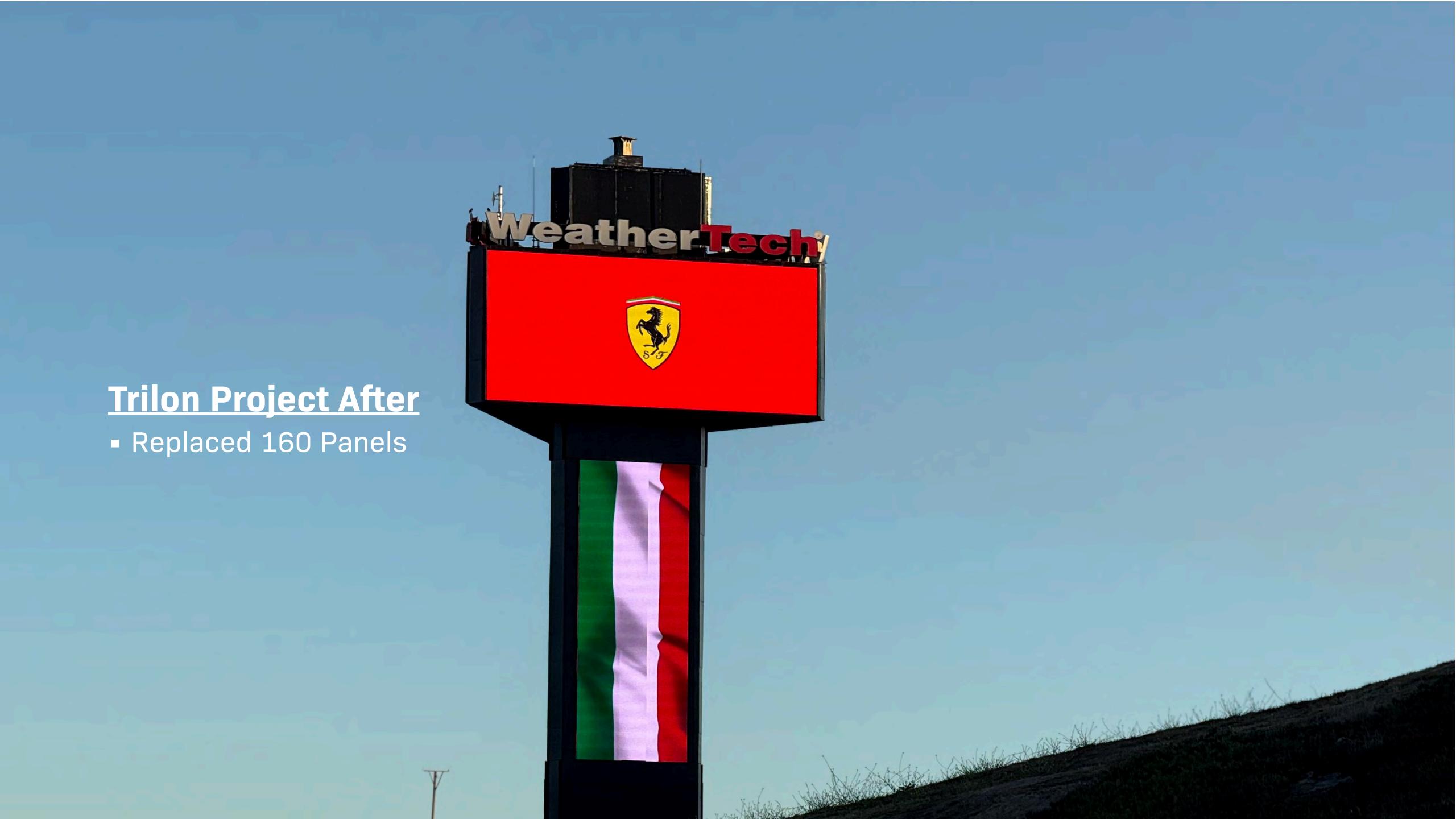








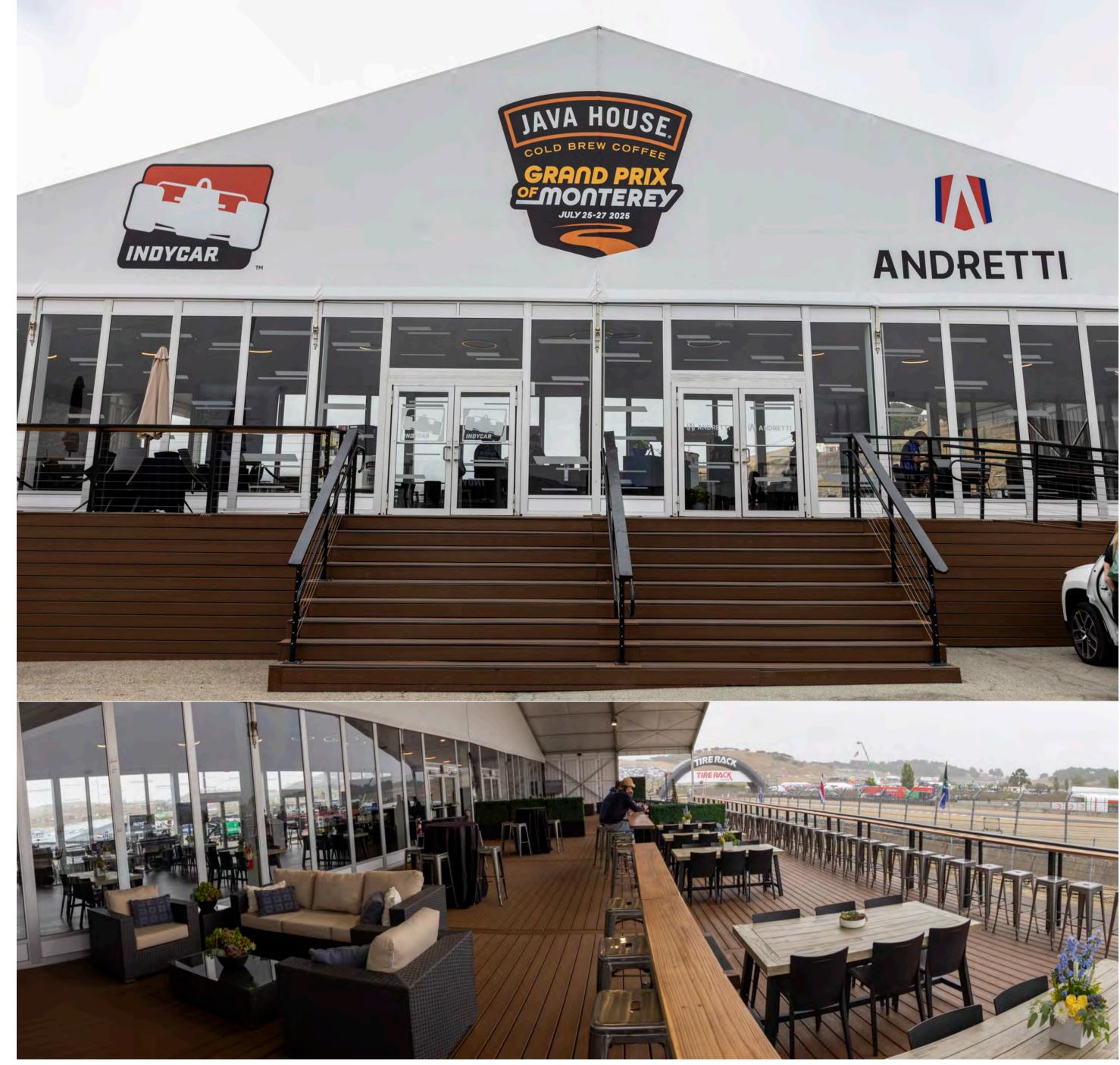






REINVENT

- Improved guest experience
- Improved admissions process
- Improved suite check-in process
- Digital waivers
- Turn 3 hospitality
- Trams and increased shuttle routes















BALANCE OF INTERNAL and EXTERNAL RESOURCES

- Investment in agency model to support business
 - Array Sports & Entertainment
 - Kahn Media
 - Hunter Blu



STRENGTHENING COMMUNITY RELATIONSHIPS

- Investments in community organizations and partnerships
 - See Monterey
 - Street parties, welcome receptions and showcar tours around IMSA, INDYCAR, MotoAmerica, and Reunion
- Investments in master planning
 - Protect the track most valued asset
 - Maximize revenue streams
 - Artist rendering look and feel
 - Sound study



Sonics ESD Jim Baranth PhD





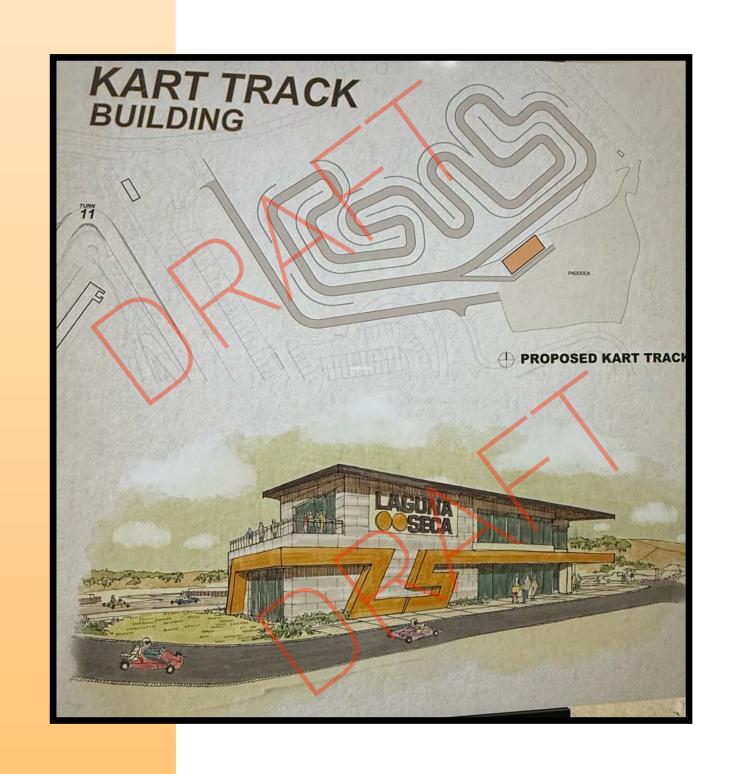


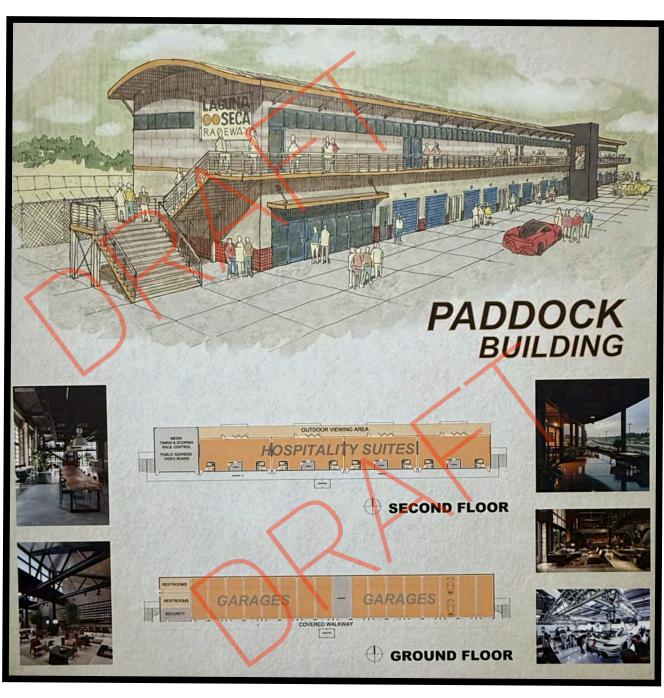
DEVELOPMENT OF OPTIMAL MASTERPLAN

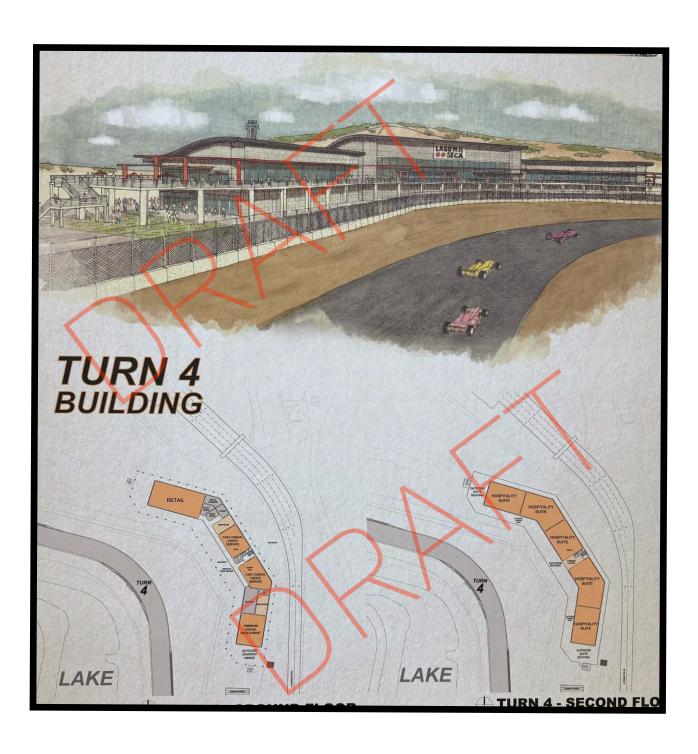
- Continuing along planned timeframes for strategic development
 - Vision alignment, risk mitigation, and future-proofing
 - Discovery, evaluation, and restoration
 - Friends of Laguna Seca provides leadership and resources required to restore, revitalize, and reinvent Laguna Seca
- Elaboration on vision and capital improvement projects
 - "First Draft" initial renderings for consideration only
 - Integrating diverse perspectives
 - Setting up long term success



FACILITY MASTERPLAN









FACILITY MASTERPLAN

- Managing day to day activities with a focus on substantial and urgent facility repair, cleanup and maintenance issues at the park.
- Refined its forward business plan that has identified certain opportunities that are to be important components of the masterplan.
- Considering the significant long term infrastructure needs of the facility.
- Developing the branding and aesthetic to reflect as part of the forward business plan for future success.
- Request Masterplan Completion 2026 Q4.

THANK YOU

Your partnership today helps us build for tomorrow.



