

Vendor Name: Camden Group
 Vendor Code:
 Board Order #:
 Scope of work:

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
12/13	\$179,000.00	\$179,000.00	Original	1-1-13 thru 6-30-13
13/14	\$621,000.00	\$800,000.00	Amendment #1	Thru 6-30-14
Requesting for 14/15	\$980,000.00		Amendment #2	Thru 12-31-14

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
12-13	MYA 740 / DO 4096	\$172,899.50	\$172,899.50	\$172,899.50	Closed
13-14	DO 4658	\$621,000.00	\$618,961.50	\$618,961.50	Open

\$1,780,000.00

<----- Should always be the same ----->

\$791,861.00
 Remaining \$ allowable for increase **\$988,139.00**
 Board approved maximum **\$1,780,000.00**