

**Vendor Name:** Healthstream Inc.  
**Vendor Code:** VC0000000099  
**Board Order #:** A-11883  
**Scope of work:** Web Based Clinical Education Content

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
09/12	\$85,353.00		Original	10/1/09-10/3/11
10/13	\$56,390.00	\$141,743.00	1	11/1/10-10/31/12
11/14	\$244,933.16	\$386,676.16	2	10/1/11-6/30/14
12/14	\$21,097.06	\$407,773.22	3	5/1/13 - 6/30/14
Requesting 14/15			4	7/1/2014-6/30/16

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
09/10	BPO1785		85,353.00	\$85,353.00	Closed
10/11	SC1493		43,490.02	\$43,490.02	Closed
11/12	SC2617		34,131.45	\$34,131.45	Closed
12/13	MYA567/DO3477		120,043.94	\$120,043.94	Closed
13/14	DO5279		93,541.00	\$93,541.00	Closed

		<b>\$376,559.41</b>	
<b>\$407,773.22</b>	<----- Should always be the same ----->	Remaining \$ allowable for increase	<b>\$31,213.81</b>
		Board approved maximum	<b>\$407,773.22</b>

MYA Details:	
MYA was created after expenditures occurred. Therefore the MYA total is less than the Agreement total:	
Total Agmt NTE Amount:	407,773.22
Less: Expenditures on BSC 1785	85,353.00
Less: Expenditures on SC 1493 & 2617	77,621.47
<b>Total of MYA *567</b>	<b>244,798.75</b>