

Attachment C
Organizational Structure and
Cost Breakdown for the
Fire Warden and
Fuel Mitigation Office

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FW/FMO	Forester II	\$163,000	CAL FIRE
Fire Warden (1)	Battalion Chief	\$155,000	County
Fuel Mitigation Officer (1)	Forester I	\$138,000	SRA Fees
Pre-Fire Planning (1)	Fire Captain	\$129,000	CAL FIRE
Project Layout / Grant Mgmt (2)	Forestry Assistant II	\$105,000	County & FSC
Public Education (1)	Fire Prevention Spec	\$94,000	CAL FIRE
Defensible Space Inspector (1)	Forestry Aid	\$67,000	SRA Fees
GIS Information Support (1)	Asst Info Analyst	\$79,000	FSC

Position/Agency	CAL FIRE	SRA Fees	County	FSC
FW/FMO	163,000			
Fire Warden			155,000	
FMO		138,000		
Pre-Fire	129,000			
Project Layout			105,000	105,000
Public Education	94,000			
DSI		67,000		
GIS				\$79,000
Totals	385,000	205,000	260,000	184,000

Total Estimated Personnel Costs \$1,035,000