

**COUNTY OF MONTEREY**  
**RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS**  
**San Lucas Branch Library, 54692 Teresa Street, San Lucas CA, Project No. 8548**

**PROJECT BUDGET**

Design/Environmental	\$346,354
Right-of-Way/Utilities	\$1,365
Building Abatement	\$57,813
Site Remediation	\$255,665
Construction	\$657,704
Construction Contingency	\$65,770
Construction Management	\$191,164
Furniture, Fixtures, & Equipment	<u>\$72,801</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$1,648,636.00</b>

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**FUNDING SOURCE**

Capital Funds (BOS Approved)	\$344,187
Foundation for Monterey County Free Libraries	\$350,000
Monterey Peninsula Foundation	\$350,000
Excess Property Sale Deposit	\$410
Community Development Block Grant (CDBG-Final)	\$87,136
United States Environmental Protection Agency (USEPA-Final)	\$123,285
Monterey County Free Libraries (MCFL)	<u>\$393,618</u>
<b>TOTAL ESTIMATED FUNDING SOURCES:</b>	<b>\$1,648,636.00</b>