

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 23-225

Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2022-23 Adopted Budget to increase appropriations and estimated)
revenues by \$6,652,208.52 for the Social Services – Community)
Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-)
23 Adopted Budget for the Emergency Rental Assistance Program)
(4/5ths vote required).....)

WHEREAS, Monterey County was awarded \$52,338,369.70 of Emergency Rental Assistance block grant funding from both the U.S. Treasury and the State of California with Round 1 of the funding expired December 31, 2022 and Round 2 of the funding expires September 30, 2025; and

WHEREAS, Monterey County began the Emergency Utility and Rental Assistance Program on March 2021 partnering with United Way of Monterey County to administer a program that targets low-income residents adversely impacted by the COVID-19 crisis who are at risk of becoming homeless or provide housing stability services; and

WHEREAS, in FY 2021-22, the Program was expected to exhaust all the funding so appropriations were not budgeted in FY 2022-23, however, only \$42,643,325.17 was expended by the end of the fiscal year, leaving a balance of \$9,695,044.53 unexpended; and

WHEREAS, in FY 2022-23, the Program is estimated to expend \$8,240,104.24 less the remaining advance balance of \$1,587,895.72 for net result of \$6,652,208.52 in the current budget fiscal year; and

WHEREAS, an increase in appropriations and revenues are required in the Social Services Community Programs FY 2022-23 Adopted Budget 001-5010-SOC004-8258 in the amount of \$6,652,208.52; and

WHEREAS, the Department of Social Services is projecting that the balance remaining for FY 2023-24 of \$1,454,940.29 will be exhausted by June 30, 2024; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations and estimated revenues by \$6,652,208.52 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-23 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorized and directed the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations and estimated revenues by \$6,652,208.52 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-23 Adopted Budget (4/5th vote required).

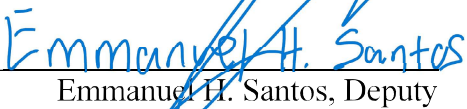
PASSED AND ADOPTED on this 27th day of June 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams
NOES: None
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 27, 2023.

Dated: June 28, 2023
File ID: RES 23-108
Agenda Item No. 68

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy